## 2026-2027 STIF Formula Fund Table

JECT	TACK	FUND TYPE	2020	2027	TOTAL	2020	2027	TOTAL	2020	2027	TOTA
ME	TASK	FUND TYPE	2026	2027	TOTAL	2026	2027	TOTAL	2026	2027	TOTAL
	Task 4. DideCourse ADA Devetue wit	STIF Formula:	\$3,000,000	\$3,000,000	\$6,000,000	\$3,000,000	\$3,000,000	\$6,000,000	\$0	\$0	\$
	Task 1: RideSource ADA Paratransit & Shopper Shuttle	Federal:	\$3,060	\$3,060	\$6,120	\$3,060	\$3,060	\$6,120	\$0	\$0 ¢0	\$I
	a shopper shuttle	Local: Task 1 Total:	\$795,247 \$3,798,307	\$795,248 \$3,798,308	\$1,590,495 \$7,596,615	\$795,247 \$3,798,307	\$795,248 \$3,798,308	\$1,590,495 \$7,596,615	\$0 \$0	\$0 \$0	\$i \$i
		STIF Carryover:	\$64,000	\$80,000	\$144,000	\$51,200	\$64,000	\$115,200	\$12,800	\$16,000	بې \$28,80
	Task 2: Preventive Maintenance for	Federal:	\$400,000	\$400,000	\$800,000	\$320,000	\$320,000	\$640,000	\$80,000	\$80,000	\$160,00
	Specialized Services Fleet	Local:	\$7,500	\$7,500	\$15,000	\$6,000	\$6,000	\$12,000	\$1,500	\$1,500	\$3,00
		Task 2 Total:	\$471,500	\$487,500	\$959,000	\$377,200	\$390,000	\$767,200	\$94,300	\$97,500	\$191,80
		STIF Carryover:	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$25,000	\$25,000	\$50,00
	Task 3: Volunteer Mileage	Federal:	\$50,000	\$50,000	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
	Reimbursement	Local:	\$51,676	\$51,676	\$103,352	\$0	\$0	\$0	\$51,676	\$51,676	\$103,353
		Task 3 Total:	\$126,676	\$126,676	\$253,352	\$0	\$0	\$0	\$126,676	\$126,676	\$253,35
	Task 4: Behavioral Health	STIF Carryover:	\$25,000	\$25,000	\$50,000	\$12,500	\$12,500	\$25,000	\$12,500	\$12,500	\$25,00
	Transportation	Federal:	\$145,000	\$145,000	\$290,000	\$72,500	\$72,500	\$145,000	\$72,500	\$72,500	\$145,00
		Task 4 Total:	\$170,000	\$170,000	\$340,000	\$85,000	\$85,000	\$170,000	\$85,000	\$85,000	\$170,00
		STIF Carryover:	\$3,000	\$3,000	\$6,000	\$0	\$0	\$0	\$3,000	\$3,000	\$6,00
	Task 5: Crucial Connections	Federal:	\$22,000	\$22,000	\$44,000	\$0	\$0	\$0	\$22,000	\$22,000	\$44,00
		Task 5 Total:	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$25,000	\$25,000	\$50,00
	Task 6: Veterans Transportation	STIF Carryover:	\$25,000	\$25,000	\$50,000	\$0	\$0 ¢0	\$0 ¢0	\$25,000	\$25,000	\$50,00
		Task 6 Total:	\$25,000	\$25,000	\$50,000	\$0 \$476 812	\$0 \$476,812	\$052 624	\$25,000	\$25,000	\$50,000
		STIF Carryover: Federal:	\$476,812 \$133,188	\$476,812 \$133,188	\$953,624 \$266,376	\$476,812 \$133,188	\$476,812 \$133,188	\$953,624 \$266,376	\$0 \$0	\$0 \$0	\$(
	Task 7: South Lane Operations	Local:	\$133,188 \$20,000	\$133,188 \$20,000	\$266,376	\$133,188	\$133,188	\$266,376	\$0 \$0	\$0 \$0	şı Şi
		Task 7 Total:	\$630,000	\$630,000	\$1,260,000	\$630,000	\$630,000	\$1,260,000	\$0 \$0	\$0 \$0	Şi Şi
		STIF Carryover:	\$15,000	\$15,000	\$30,000	\$15,000	\$15,000	\$30,000	\$0 \$0	\$0 \$0	şı Şı
	Task 8: Travel Training	Federal:	\$85,000	\$85,000	\$170,000	\$85,000	\$85,000	\$170,000	\$0 \$0	\$0 \$0	\$
		Task 8 Total:	\$100,000	\$100,000	\$200,000	\$100,000	\$100,000	\$200,000	\$0	\$0	\$
		STIF Carryover:	\$37,500	\$37,500	\$75,000	\$37,500	\$37,500	\$75,000	\$0	\$0	\$0
	Task 9: Transit Host Program	Federal:	\$67,297	\$67,297	\$134,594	\$67,297	\$67,297	\$134,594	\$0	\$0	\$I
		Task 9 Total:	\$104,797	\$104,797	\$209,594	\$104,797	\$104,797	\$209,594	\$0	\$0	\$1
	Task 10: Transportation Eligibility	STIF Carryover:	\$100,000	\$100,000	\$200,000	\$80,000	\$80,000	\$160,000	\$20,000	\$20,000	\$40,000
	Assessments	Federal:	\$200,000	\$200,000	\$400,000	\$160,000	\$160,000	\$320,000	\$40,000	\$40,000	\$80,000
		Task 10 Total:	\$300,000	\$300,000	\$600,000	\$240,000	\$240,000	\$480,000	\$60,000	\$60,000	\$120,000
	Task 11: Florence Rhody Express	STIF Carryover:	\$321,188	\$321,188	\$642,376	\$0	\$0	\$0	\$321,188	\$321,188	\$642,37
		Federal:	\$133,188	\$133,188	\$266,376	\$0	\$0	\$0	\$133,188	\$133,188	\$266,37
		Local:	\$32,000	\$32,000	\$64,000	\$0	\$0	\$0	\$32,000	\$32,000	\$64,000
		Task 11 Total:	\$486,376	\$486,376	\$972,752	\$0	\$0	\$0 ¢05 000	\$486,376	\$486,376	\$972,75
		STIF Carryover: Other State:	\$85,000 \$340,000	\$85,000 \$340,000	\$170,000 \$680,000	\$42,500 \$170,000	\$42,500 \$170,000	\$85,000 \$340,000	\$42,500 \$170,000	\$42,500 \$170,000	\$85,00 \$340,00
	Task 12: Oakridge Diamond Express	Local:	\$340,000	\$12,000	\$880,000	\$170,000 \$6,000	\$170,000 \$6,000	\$12,000	\$170,000 \$6,000	\$170,000	\$340,00
		Task 12 Total:	\$437,000	\$437,000	\$874,000	\$218,500	\$218,500	\$437,000	\$218,500	\$218,500	\$437,00
	Task 13: Fixed Route Service	STIF Formula:	\$4,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$4,000,000	\$8,000,000	\$0	\$0	\$(
	Increase	Task 13 Total:	\$4,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$4,000,000	\$8,000,000	\$0	\$0	\$I
		STIF Formula:	\$1	\$1	\$2	\$1	\$1	\$2	\$0	\$0	\$(
	Task 14: Mobility on Demand Pilot	Task 14 Total:	\$1	\$1	\$2	\$1	\$1	\$2	\$0	\$0	\$
		STIF Formula:	\$897,942	\$897,942	\$1,795,884	\$897,942	\$897,942	\$1,795,884	\$0	\$0	\$0
	Task 15: K-12 Student Pass Program	Task 15 Total:	\$897,942	\$897,942	\$1,795,884	\$897,942	\$897,942	\$1,795,884	\$0	\$0	\$
	Tack 16: Low-Income Fare Program	STIF Formula:	\$500,000	\$500,000	\$1,000,000	\$500,000	\$500,000	\$1,000,000	\$0	\$0	\$0
	Task 16: Low-Income Fare Program	Task 16 Total:	\$500,000	\$500,000	\$1,000,000	\$500,000	\$500,000	\$1,000,000	\$0	\$0	\$
	Task 17: Mobility Services Fleet	Prior Biennia Int.	\$2,321,438	\$1,213,242	\$3,534,680	\$2,089,294	\$1,091,918	\$3,181,212	\$232,144	\$121,324	\$353,46
		STIF Carryover:	0	\$666,820	\$666,820	\$0	\$600,138	\$600,138	\$0	\$66,682	\$66,68
		Task 17 Total:	\$2,321,438	\$1,880,062	\$4,201,500	\$2,321,438	\$1,880,062	\$3,781,350	\$232,144	\$188,006	\$420,15
	Task 18: Ridesource Shopper	STIF Carryover:	\$228,000	\$0	\$228,000	\$228,000	\$0	\$228,000	\$0	\$0	\$
	Vehicle Expansion/ Replacement	Task 18 Total:	\$228,000	\$0	\$228,000	\$228,000	\$0	\$228,000	\$0	\$0	\$
	Task 19: Fixed Route Vehicle	STIF Carryover:	\$3,259,594	\$1,184,156	\$4,443,750	\$3,259,594	\$1,184,156	\$4,443,750	\$0	\$0	\$
	Expansion Match	Federal:	\$9,757,781	\$3,552,469	\$13,310,250	\$9,757,781	\$3,552,469	\$13,310,250	\$0	\$0	\$
		Task 19 Total:	\$13,017,375	\$4,736,625	\$17,754,000	\$13,017,375	\$4,736,625	\$17,754,000	\$0	\$0	\$
	Task 20: Transit Shared Mobility	STIF Carryover:	\$500,000	\$1,248,542	\$1,748,542	\$500,000	\$1,248,542	\$1,748,542	\$0	\$0	\$
	System Integration & Modernization	Task 20 Total:	\$500,000	\$1,248,542	\$1,748,542	\$500,000	\$1,248,542	\$1,748,542	\$0	\$0	\$
	Task 21: Transit Access and Safety	STIF Carryover:	\$1	\$1	\$2	\$1	\$1	\$2	\$0	\$0	\$
	Improvement Opportunity Fund	Task 21 Total:	\$1	\$1	\$2	\$1	\$1	\$2	\$0	\$0	\$
	Task 22: Community Outcome	STIF Carryover:	\$125,000	\$125,000	\$250,000	\$125,000	\$125,000	\$250,000	\$0	\$0	\$1
	Initiative Pilot	Task 22 Total:	\$125,000	\$125,000	\$250,000	\$125,000	\$125,000	\$250,000	\$0 \$0	\$0 \$0	\$
		STIF Carryover:	\$651,891	\$651,890	\$1,303,781	\$651,891	\$651,890	\$1,303,781	\$0	\$0	\$
	Task 23: ATTAIN On Demand Match	Federal:	\$2,600,000	\$2,600,000	\$5,200,000	\$2,600,000	\$2,600,000	\$5,200,000	\$0	\$0	\$
		Task 23 Total:	\$3,251,891	\$3,251,890	\$6,503,781	\$3,251,891	\$3,251,890	\$6,503,781	\$0	\$0	\$
		STIF Carryover:	\$90,000	\$90,000	\$180,000	\$0	\$0	\$0	\$90,000	\$90,000	\$180,00
	Task 24: Rural Services Pilot Match	Other State:	\$360,000	\$360,000	\$720,000	\$0	\$0	\$0	\$360,000	\$360,000	\$720,00
		Task 24 Total:	\$450,000	\$450,000	\$900,000	\$0	\$0	\$0	\$450,000	\$450,000	\$900,000

## 2026-2027 STIF Formula Fund Table

				TOTAL			IN DISTRICT		0	UT OF DISTRIC	T
PROJECT NAME	TASK	FUND TYPE	2026	2027	TOTAL	2026	2027	TOTAL	2026	2027	TOTAL
	Task 25: Florence Mobility Hub	STIF Carryover:	\$15,000	\$15,000	\$30,000	\$0	\$0	\$0	\$15,000	\$15,000	\$30,000
	Match	Other State:	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
		Local:	\$10,000	\$10,000	\$20,000	\$0	\$0	\$0	\$10,000	\$10,000	\$20,000
		Task 25 Total:	\$125,000	\$125,000	\$250,000	\$0	\$0	\$0	\$125,000	\$125,000	\$250,000
	Task 26: Shopper Shuttle Vehicle	STIF Carryover:	\$0	\$49,800	\$49,800	\$0	\$49,800	\$49,800	\$0	\$0	\$0
	Replacement Match	Other State:	\$0	\$199,200	\$199,200	\$0	\$199,200	\$199,200	\$0	\$0	\$0
		Task 26 Total:	\$0	\$249,000	\$249,000	\$0	\$249,000	\$249,000	\$0	\$0	\$0
	Task 27: Eugene Safe Streets and	STIF Carryover:	\$80,000	\$0	\$80,000	\$80,000	\$0	\$80,000	\$0	\$0	\$0
Project A Lane Transit District	Roads for All Match	Task 27 Total:	\$80,000	\$0	\$80,000	\$80,000	\$0	\$80,000	\$0	\$0	\$0
	Task 28: Fare Management Match	STIF Carryover:	\$250,000	\$250,000	\$500,000	\$250,000	\$250,000	\$500,000	\$0	\$0	\$0
		Federal:	\$0	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0
		Task 28 Total:	\$250,000	\$2,250,000	\$2,500,000	\$250,000	\$2,250,000	\$2,500,000	\$0	\$0	\$0
	Task 29: Downtown and Riverfront Circulator Match	STIF Carryover:	\$1	\$1	\$2	\$1	\$1	\$2	\$0	\$0	\$0
		Other State:	\$510,000	\$510,000	\$1,020,000	\$510,000	\$510,000	\$1,020,000	\$0	\$0	\$0
		Local:	\$77,500	\$77,500	\$155,000	\$77,500	\$77,500	\$155,000	\$0	\$0	\$0
		Task 29 Total:	\$587,501	\$587,501	\$1,175,002	\$587,501	\$587,501	\$1,175,002	\$0	\$0	\$0
	Task 30: Sustainable Service	STIF Carryover:	\$231,268	\$231,935	\$463,204	\$208,142	\$208,742	\$416,883	\$23,127	\$23,194	\$46,320
	Reserve	Task 30 Total:	\$231,268	\$231,935	\$463,204	\$208,142	\$208,742	\$416,883	\$23,127	\$23,194	\$46,320
Pro	Task 31: STIF Administration	STIF Carryover:	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000	\$0	\$0	\$0
		Task 31 Total:	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000	\$0	\$0	\$0
	Task 32: Project A Contingency	STIF Formula:	\$1,644,546	\$1,644,546	\$3,289,092	\$1,480,091	\$1,480,091	\$2,960,183	\$164,455	\$164,455	\$328,909
		Task 32 Total:	\$1,644,546	\$1,644,546	\$3,289,092	\$1,480,091	\$1,480,091	\$2,960,183	\$164,455	\$164,455	\$328,909
	Project A Total	STIF Formula:	\$10,042,489	\$10,042,489 \$6,106,645	\$20,084,978	\$9,878,034	\$9,878,034 \$5,446,582	\$19,756,069	\$164,455	\$164,455	\$328,909
		STIF Carryover: Prior Biennia Int.	\$7,008,255 \$2,321,438	\$6,106,645 \$1,213,242	\$13,114,901	\$6,418,141	\$5,446,582 \$1,091,918	\$11,864,722 \$3,181,212	\$590,115 \$232,144	\$660,064 \$121,324	\$1,250,178 \$353,468
		TOTAL STIF:	\$2,321,438 \$19,372,182	\$1,215,242	\$3,534,680 \$36,734,559	\$2,089,294 \$18,385,469	\$1,091,918 \$16,416,534	\$34,802,003	\$232,144 \$986,713	\$121,324 \$945,842	\$353,468 \$1,932,556
		Federal:	\$13,596,514	\$17,362,376	\$20,987,716	\$13,198,826	\$6,993,514	\$34,802,005 \$20,192,340	\$397,688	\$945,842 \$397,688	\$1,932,336 \$795,376
		Other State:	\$1,310,000	\$3,509,200	\$4,819,200	\$680,000	\$2,879,200	\$3,559,200	\$630,000	\$630,000	\$1,260,000
										. ,	
		Local:	\$1,005,923	\$1,005,924	\$2,011,847	\$904,747	\$904,748	\$1,809,495	\$101,176	\$101,176	\$202,352
							\$904,748			. ,	
	Task 1: Florence-Yachats Connector	Local: Project Total:	\$1,005,923 <b>\$35,284,619</b>	\$1,005,924 <b>\$29,268,702</b>	\$2,011,847 <b>\$64,553,322</b>	\$904,747 <b>\$33,169,042</b>	\$904,748 <b>\$27,193,996</b>	\$1,809,495 <b>\$60,363,038</b>	\$101,176 <b>\$2,115,577</b>	\$101,176 <b>\$2,074,706</b>	\$202,352 <b>\$4,190,284</b>
	Task 1: Florence-Yachats Connector Operations	Local: Project Total: STIF Carryover:	\$1,005,923 <b>\$35,284,619</b> \$53,360	\$1,005,924 <b>\$29,268,702</b> \$53,360	\$2,011,847 <b>\$64,553,322</b> \$106,720	\$904,747 <b>\$33,169,042</b> \$0	\$904,748 <b>\$27,193,996</b> \$0	\$1,809,495 <b>\$60,363,038</b> \$0	\$101,176 <b>\$2,115,577</b> \$53,360	\$101,176 <b>\$2,074,706</b> \$53,360	\$202,352 <b>\$4,190,284</b> \$106,720
		Local: Project Total: STIF Carryover: Other State:	\$1,005,923 <b>\$35,284,619</b> \$53,360 \$213,440	\$1,005,924 <b>\$29,268,702</b> \$53,360 \$213,440	\$2,011,847 <b>\$64,553,322</b> \$106,720 \$426,880	\$904,747 <b>\$33,169,042</b> \$0 \$0	\$904,748 <b>\$27,193,996</b> \$0 \$0	\$1,809,495 <b>\$60,363,038</b> \$0 \$0	\$101,176 <b>\$2,115,577</b> \$53,360 \$213,440	\$101,176 <b>\$2,074,706</b> \$53,360 \$213,440	\$202,352 <b>\$4,190,284</b> \$106,720 \$426,880
	Operations	Local: Project Total: STIF Carryover: Other State: Task 1 Total:	\$1,005,923 <b>\$35,284,619</b> \$53,360 \$213,440 \$266,800	\$1,005,924 <b>\$29,268,702</b> \$53,360 \$213,440 \$266,800	\$2,011,847 <b>\$64,553,322</b> \$106,720 \$426,880 \$533,600	\$904,747 <b>\$33,169,042</b> \$0 \$0 \$0	\$904,748 <b>\$27,193,996</b> \$0 \$0 \$0	\$1,809,495 <b>\$60,363,038</b> \$0 \$0 \$0	\$101,176 <b>\$2,115,577</b> \$53,360 \$213,440 \$266,800	\$101,176 <b>\$2,074,706</b> \$53,360 \$213,440 \$266,800	\$202,352 <b>\$4,190,284</b> \$106,720 \$426,880 \$533,600
	Operations Task 2: Florence-Yachats Connector	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover:	\$1,005,923 <b>\$35,284,619</b> \$53,360 \$213,440 \$266,800 \$4,600	\$1,005,924 <b>\$29,268,702</b> \$53,360 \$213,440 \$266,800 \$4,600	\$2,011,847 <b>\$64,553,322</b> \$106,720 \$426,880 \$533,600 \$9,200	\$904,747 <b>\$33,169,042</b> \$0 \$0 \$0 \$0 \$0	\$904,748 <b>\$27,193,996</b> \$0 \$0 \$0 \$0 \$0	\$1,809,495 <b>\$60,363,038</b> \$0 \$0 \$0 \$0	\$101,176 <b>\$2,115,577</b> \$53,360 \$213,440 \$266,800 \$4,600	\$101,176 <b>\$2,074,706</b> \$53,360 \$213,440 \$266,800 \$4,600	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200
	Operations <b>Task 2:</b> Florence-Yachats Connector Administration	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State:	\$1,005,923 <b>\$35,284,619</b> \$53,360 \$213,440 \$266,800 \$4,600 \$18,400	\$1,005,924 <b>\$29,268,702</b> \$53,360 \$213,440 \$266,800 \$4,600 \$18,400	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700	\$904,747 <b>\$33,169,042</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$904,748 <b>\$27,193,996</b> \$0 \$0 \$0 \$0 \$0	\$1,809,495 <b>\$60,363,038</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$101,176 <b>\$2,115,577</b> \$53,360 \$213,440 \$266,800 \$4,600 \$18,400	\$101,176 <b>\$2,074,706</b> \$53,360 \$213,440 \$266,800 \$4,600 \$18,400	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$191,430
U	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400	\$2,011,847 <b>\$64,553,322</b> \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000	\$904,747 <b>\$33,169,042</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$904,748 <b>\$27,193,996</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,809,495 <b>\$60,363,038</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000
Lane	Operations <b>Task 2:</b> Florence-Yachats Connector Administration	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150
ink Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620
: B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$44,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800 \$87,200	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$4,360	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180 \$8,720	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$44,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480
oject B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State: Task 5 Total: STIF Formula:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600 \$54,500 \$4,000	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$44,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600 \$43,600 \$54,500 \$4,000	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800 \$21,800 \$87,200 \$109,000 \$88,000	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$4,360 \$5,450 \$4,000	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$4,360 \$5,450 \$4,000	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180 \$8,720 \$10,900 \$880	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$3,600	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$3,600	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$7,200
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State: Task 5 Total: STIF Formula: Task 5 Total:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600 \$54,500 \$4,000	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600 \$54,500 \$4,000 \$4,000	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800 \$87,200 \$109,000 \$80,000 \$8,000	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$4,360 \$5,450 \$400	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180 \$8,720 \$10,900 \$880	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$44,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$3,600	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$3,600	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$7,200
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State: Task 5 Total: STIF Formula: STIF Formula:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600 \$43,600 \$44,000 \$4,000 \$4,000 \$35,842	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600 \$43,600 \$44,600 \$44,000 \$44,000 \$44,000	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800 \$87,200 \$109,000 \$88,000 \$8,000 \$71,684	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$4,360 \$5,450 \$400 \$400 \$3,584	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180 \$106,350 \$2,180 \$8,720 \$8,720 \$88,000 \$88,000 \$88,000 \$10,900 \$800 \$800 \$800 \$2,168	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$44,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$3,600 \$33,600 \$32,258	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$39,240 \$39,240 \$3,600 \$33,600 \$32,258	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$7,200 \$7,200 \$64,516
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and Student Fare Program	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State: Task 5 Total: STIF Formula: Task 5 Total: STIF Formula: Task 6 Total:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600 \$44,600 \$44,600 \$44,000 \$44,000 \$4,000 \$4,000 \$35,842 \$35,842	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$40,900 \$43,600 \$54,500 \$44,000 \$44,000 \$44,000 \$35,842 \$35,842	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$1,063,500 \$21,800 \$87,200 \$109,000 \$8,000 \$109,000 \$1,063,500\$1,065,500 \$1,065,500\$}	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$1,053 \$1,050 \$42,540 \$53,175 \$1,090 \$43,560 \$44,000 \$45,000 \$400 \$45,050 \$45,050 \$45,050 \$45,050 \$45,050 \$400 \$45,050 \$45,050 \$45,050 \$45,050 \$45,050 \$45,050 \$45,050 \$400 \$45,050 \$45,050 \$45,050 \$400 \$45,050 \$45,050 \$45,050 \$400 \$45,050 \$45,050 \$45,050 \$400 \$45,050 \$45,050 \$400 \$45,050 \$400 \$45,050 \$400 \$45,050 \$45,0	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$43,600 \$5,450 \$400 \$3,584 \$3,584	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$106,350 \$106,350 \$106,350 \$10,350 \$10,900 \$8,720 \$10,900 \$8800 \$8800 \$7,168	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$33,600 \$3,600 \$32,258 \$32,258	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$33,600 \$33,600 \$33,600 \$32,258 \$32,258	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$77,200 \$7,200 \$64,516
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and Student Fare Program	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State: Task 5 Total: STIF Formula: STIF Formula: Task 6 Total: STIF Formula:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600 \$44,600 \$44,600 \$44,000 \$	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600 \$54,500 \$44,000 \$44,000 \$44,000 \$44,000 \$44,000 \$45,842 \$35,842 \$35,842 \$39,842	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800 \$21,800 \$87,200 \$109,000 \$8,000 \$48,000 \$71,684 \$71,684	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$43,660 \$42,540 \$43,560 \$42,540 \$43,560 \$40,650 \$40,650 \$40,050 \$4	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$21,270 \$85,080 \$106,350 \$21,270 \$85,080 \$10,900 \$8800 \$8800 \$7,168 \$7,168	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$35,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$33,600 \$33,600 \$32,258 \$32,258 \$32,258	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$33,600 \$33,600 \$32,258 \$32,258 \$35,858	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$426,880 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$7,200 \$7,200 \$4,516 \$64,516 \$71,716
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and Student Fare Program Task 6: Project B Contingency	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State: Task 5 Total: STIF Formula: Task 5 Total: STIF Formula: STIF For	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$425,400 \$43,600 \$43,600 \$453,842 \$353,842	\$1,005,924 <b>\$29,268,702</b> \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$40,000 \$531,750 \$40,000 \$43,600 \$44,000 \$45,842	\$2,011,847 <b>\$64,553,322</b> \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800 \$21,800 \$87,200 \$109,000 \$8,000 \$71,684 \$71,684 \$79,684 \$350,420	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$42,540 \$4,360 \$4,360 \$4,360 \$4,360 \$400 \$3,584 \$3,584 \$3,584 \$3,984 \$11,725	\$904,748 <b>\$27,193,996</b> \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$42,540 \$43,584 \$3,584 \$3,584 \$3,584 \$3,584 \$3,584	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180 \$106,350 \$2,180 \$106,350 \$2,180 \$8000 \$8000 \$7,168 \$7,168 \$7,168	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$55,715 \$382,860 \$478,575 \$9,810 \$39,240 \$39,240 \$39,240 \$33,600 \$33,600 \$32,258 \$32,258 \$32,258 \$35,858 \$163,485	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$33,600 \$33,600 \$32,258 \$32,258 \$35,858 \$163,485	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$7,200 \$64,516 \$64,516 \$54,516
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and Student Fare Program	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Formula: STIF Formula: STIF Formula: STIF Formula: STIF Formula: STIF Formula: STIF Carryover: TOTAL STIF:	\$1,005,923 <b>\$35,284,619</b> \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$425,400 \$43,600 \$453,5842 \$453,58	\$1,005,924 <b>\$29,268,702</b> \$53,360 \$213,440 \$266,800 \$44,600 \$18,400 \$23,000 \$106,350 \$425,400 \$4425,400 \$44,500 \$44,500 \$44,500 \$44,000 \$44,500 \$44,000 \$44,000 \$35,842 \$35,842 \$35,842 \$39,842 \$175,210 \$215,052	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800 \$21,800 \$87,200 \$109,000 \$8,000 \$48,000 \$71,684 \$71,684	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$1,090 \$4,360 \$4,360 \$4,360 \$4,360 \$4,364 \$3,584 \$3,584 \$3,584 \$3,584 \$3,984 \$11,725 \$15,709	\$904,748 <b>\$27,193,996</b> \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$1,090 \$4,360 \$4,360 \$4,360 \$4,360 \$4,364 \$3,584 \$3,584 \$3,884 \$3,884 \$11,725 \$15,709	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180 \$2,180 \$106,350 \$2,180 \$106,350 \$2,180 \$8,720 \$10,900 \$8000 \$7,168 \$7,168 \$7,768 \$23,450 \$31,418	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$55,715 \$382,860 \$478,575 \$9,810 \$39,240 \$39,240 \$34,050 \$33,600 \$33,600 \$32,258 \$32,258 \$32,258 \$35,858 \$163,485 \$199,343	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$39,240 \$39,240 \$39,240 \$39,240 \$34,050 \$3,600 \$3,600 \$32,258 \$32,258 \$32,258 \$35,858 \$163,485 \$199,343	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$78,480 \$78,200 \$7,200 \$64,516 \$64,516 \$54,516 \$326,970 \$398,686
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and Student Fare Program Task 6: Project B Contingency	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State: Task 5 Total: STIF Formula: Task 5 Total: STIF Formula: STIF For	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$425,400 \$43,600 \$43,600 \$453,842 \$353,842	\$1,005,924 <b>\$29,268,702</b> \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$40,000 \$531,750 \$40,000 \$43,600 \$44,000 \$45,842	\$2,011,847 <b>\$64,553,322</b> \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$1,063,500 \$1,063,500 \$87,200 \$109,000 \$8,000 \$19,000 \$8,000 \$1,1684 \$71,684 \$79,684 \$350,420 \$430,104	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$42,540 \$4,360 \$4,360 \$4,360 \$4,360 \$400 \$3,584 \$3,584 \$3,584 \$3,984 \$11,725	\$904,748 <b>\$27,193,996</b> \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$42,540 \$43,584 \$3,584 \$3,584 \$3,584 \$3,584 \$3,584	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180 \$106,350 \$2,180 \$106,350 \$2,180 \$8000 \$8000 \$7,168 \$7,168 \$7,168 \$7,168	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$55,715 \$382,860 \$478,575 \$9,810 \$39,240 \$39,240 \$39,240 \$33,600 \$33,600 \$32,258 \$32,258 \$32,258 \$35,858 \$163,485	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$33,600 \$33,600 \$32,258 \$32,258 \$35,858 \$163,485	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$7,200 \$64,516 \$64,516 \$54,516
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and Student Fare Program Task 6: Project B Contingency	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Formula: STIF Formula: Task 5 Total: STIF Formula: STIF Form	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$43,600 \$43,600 \$43,600 \$44,000 \$43,600 \$43,600 \$43,600 \$43,600 \$43,600 \$43,600 \$43,600 \$43,600 \$43,600 \$43,5842 \$35,842 \$35,842 \$35,842 \$35,842 \$39,842 \$175,210 \$215,052 \$700,840 \$915,892	\$1,005,924 <b>\$29,268,702</b> \$53,360 \$213,440 \$266,800 \$44,600 \$106,350 \$425,400 \$425,400 \$43,600 \$43,600 \$44,000 \$45,842 \$35,842	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800 \$87,200 \$109,000 \$8,000 \$8,000 \$1,063,500 \$8,000 \$1,063,500 \$4,000 \$1,063,500 \$4,000 \$1,063,500 \$4,000 \$1,063,500 \$4,000 \$1,063,500 \$4,000 \$1,063,500 \$4,0000 \$4,0000 \$4,0000 \$4	\$904,747 <b>\$33,169,042</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$4,360 \$5,450 \$4000 \$3,584 \$3,584 \$3,584 \$3,984 \$11,725 \$15,709 \$46,900	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$4,360 \$4,360 \$4,360 \$4,360 \$3,584 \$3,984 \$11,725 \$15,709 \$46,900 \$62,609	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180 \$10,900 \$8800 \$10,900 \$8800 \$7,168 \$7,168 \$7,968 \$22,450 \$31,418	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$44,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$39,240 \$39,240 \$33,600 \$33,600 \$33,600 \$32,258 \$32,258 \$35,858 \$163,485 \$199,343 \$653,940	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$39,240 \$39,240 \$39,240 \$39,240 \$34,050 \$3,600 \$3,600 \$32,258 \$32,258 \$35,858 \$163,485 \$199,343 \$653,940	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$7,200 \$7,200 \$64,516 \$64,516 \$64,516 \$7,200 \$326,970 \$398,686 \$1,307,880
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and Student Fare Program Task 6: Project B Contingency Project B Total	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State: Task 5 Total: STIF Formula: Task 5 Total: STIF Formula: STIF For	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$10,900 \$43,600 \$43,600 \$44,000 \$43,600 \$44,000 \$43,600 \$43,600 \$43,600 \$43,600 \$43,600 \$43,600 \$43,600 \$43,5842 \$35,842 \$35,842 \$35,842 \$39,842 \$175,210 \$215,052 \$700,840 <b>\$915,892</b>	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$44,600 \$106,350 \$425,400 \$410,900 \$43,600 \$43,600 \$44,000 \$45,842 \$35,842 \$37,842	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800 \$21,800 \$87,200 \$109,000 \$88,000 \$8,000 \$71,684 \$71,684 \$71,684 \$71,684 \$71,684 \$71,684 \$350,420 \$430,104	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$4,360 \$5,450 \$4400 \$4400 \$3,584 \$3,984 \$3,984 \$11,725 \$15,709 \$46,900 \$62,609	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$4,360 \$5,450 \$400 \$400 \$3,584 \$3,584 \$3,584 \$3,584 \$3,584 \$11,725 \$15,709 \$46,900 \$62,609 \$9,882,019	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180 \$10,900 \$8000 \$10,900 \$8000 \$7,168 \$7,168 \$7,168 \$23,450 \$31,418 \$93,800 <b>\$125,218</b>	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$44,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$39,240 \$39,240 \$3,600 \$3,600 \$3,600 \$3,2258 \$32,258 \$32,258 \$35,858 \$163,485 \$199,343 \$653,940 \$853,283	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$39,240 \$39,240 \$3,600 \$3,600 \$32,258 \$35,858 \$133,485 \$133,485 \$199,343 \$653,940 <b>\$853,283</b>	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$7,200 \$64,516 \$64,516 \$71,716 \$326,970 \$398,686 \$1,307,880 <b>\$1,706,566</b>
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and Student Fare Program Task 6: Project B Contingency	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State: Task 5 Total: STIF Formula: STIF Formula: STIF Formula: STIF Carryover: OTAL STIF: Other State: Project Total: STIF Formula:	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$43,600 \$43,600 \$43,600 \$43,600 \$44,000 \$43,600 \$4,0000 \$4,0000 \$4	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$44,600 \$106,350 \$425,400 \$425,400 \$425,400 \$43,600 \$43,600 \$44,000 \$43,600 \$44,000 \$43,600 \$44,000 \$43,5842 \$35,842 \$37,840 \$35,842 \$37,840 \$31,75,00 \$31,75,00 \$31,75,00 \$31,75,00 \$31,000	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$1,063,500 \$21,800 \$87,200 \$109,000 \$88,000 \$8,000 \$1,063,500 \$8,000 \$1,063,500 \$1,060,500,500 \$1,060,500,500	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$4,360 \$5,450 \$400 \$4,360 \$3,584 \$3,584 \$3,584 \$3,584 \$3,584 \$11,725 \$11,725 \$15,709 \$46,900 \$62,609 <b>\$9,882,019</b>	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$43,560 \$44,600 \$3,584 \$3,580 \$4,6900 \$6,6900 \$6,545,091	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$2,180 \$8,720 \$10,900 \$8800 \$8800 \$7,168 \$7,168 \$7,768 \$23,450 \$31,418 \$93,800 <b>\$125,218</b>	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$44,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$3,600 \$3,600 \$3,600 \$3,2258 \$32,258 \$32,258 \$35,858 \$163,485 \$19,343 \$653,940 \$853,283 \$200,312	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$39,240 \$39,240 \$3,600 \$3,600 \$3,600 \$32,258 \$32,258 \$35,858 \$163,485 \$163,485 \$199,343 \$653,940 \$853,283 \$200,312	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$426,880 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$7,200 \$64,516 \$44,516 \$71,716 \$326,970 \$339,686 \$1,307,880 \$1,706,566 \$400,625
Project B Link Lane	Operations Task 2: Florence-Yachats Connector Administration Task 3: Eugene-Florence Connector Operations Task 4: Eugene-Florence Connector Administration Task 5:Link Lane Low Income and Student Fare Program Task 6: Project B Contingency Project B Total	Local: Project Total: STIF Carryover: Other State: Task 1 Total: STIF Carryover: Other State: Task 2 Total: STIF Carryover: Other State: Task 3 Total: STIF Carryover: Other State: Task 5 Total: STIF Formula: STIF Formula: STIF Formula: STIF Carryover: TOTAL STIF: Other State: Project Total: STIF Formula: STIF For	\$1,005,923 \$35,284,619 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$422,400 \$531,750 \$10,900 \$43,600 \$44,000 \$41,000 \$	\$1,005,924 \$29,268,702 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$106,350 \$425,400 \$531,750 \$43,600 \$54,500 \$43,600 \$54,500 \$43,600 \$54,500 \$44,000 \$54,500 \$4,000 \$44,000 \$44,000 \$54,500 \$4,00	\$2,011,847 \$64,553,322 \$106,720 \$426,880 \$533,600 \$9,200 \$36,800 \$46,000 \$212,700 \$850,800 \$212,700 \$850,800 \$21,800 \$87,200 \$1,063,500 \$1,063,500 \$40,000 \$87,200 \$1,063,500 \$1,06	\$904,747 \$33,169,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$42,540 \$42,540 \$44,540 \$44,540 \$44,360 \$44,360 \$44,00 \$44,00 \$44,00 \$44,000 \$6,429,866 \$2,089,294	\$904,748 \$27,193,996 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,635 \$42,540 \$53,175 \$1,090 \$43,560 \$44,600 \$3,584 \$3,580 \$4,6900 \$6,6900 \$6,545,091	\$1,809,495 \$60,363,038 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,270 \$85,080 \$106,350 \$21,270 \$85,080 \$106,350 \$21,270 \$87,168 \$7,168 \$7,168 \$7,168 \$23,450 \$31,418 \$93,800 \$125,218 \$19,764,037 \$11,888,172 \$3,181,212	\$101,176 \$2,115,577 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$478,575 \$9,810 \$39,240 \$479,050 \$33,600 \$33,600 \$32,258 \$32,258 \$32,258 \$32,258 \$35,858 \$163,485 \$199,343 \$653,940 \$853,283 \$200,312 \$753,600	\$101,176 \$2,074,706 \$53,360 \$213,440 \$266,800 \$4,600 \$18,400 \$23,000 \$95,715 \$382,860 \$478,575 \$9,810 \$39,240 \$49,050 \$33,600 \$33,600 \$33,600 \$33,258 \$32,258 \$35,858 \$163,485 \$199,343 \$653,940 \$883,283 \$200,312 \$823,549	\$202,352 \$4,190,284 \$106,720 \$426,880 \$533,600 \$426,880 \$46,000 \$191,430 \$765,720 \$957,150 \$19,620 \$78,480 \$98,100 \$77,200 \$64,516 \$64,516 \$14,07,880 \$1,307,880 \$1,307,880 \$400,625 \$400,625