

2026-2027 STIF Formula Fund Table

PROJECT NAME	TASK	FUND TYPE	TOTAL			IN DISTRICT			OUT OF DISTRICT		
			2026	2027	TOTAL	2026	2027	TOTAL	2026	2027	TOTAL
Project A Lane Transit District	Task 1: RideSource ADA Paratransit & Shopper Shuttle	STIF Formula:	\$3,000,000	\$3,000,000	\$6,000,000	\$3,000,000	\$3,000,000	\$6,000,000	\$0	\$0	\$0
		Federal:	\$3,060	\$3,060	\$6,120	\$3,060	\$3,060	\$6,120	\$0	\$0	\$0
		Local:	\$795,247	\$795,248	\$1,590,495	\$795,247	\$795,248	\$1,590,495	\$0	\$0	\$0
		Task 1 Total:	\$3,798,307	\$3,798,308	\$7,596,615	\$3,798,307	\$3,798,308	\$7,596,615	\$0	\$0	\$0
	Task 2: Preventive Maintenance for Specialized Services Fleet	STIF Carryover:	\$64,000	\$80,000	\$144,000	\$51,200	\$64,000	\$115,200	\$12,800	\$16,000	\$28,800
		Federal:	\$400,000	\$400,000	\$800,000	\$320,000	\$320,000	\$640,000	\$80,000	\$80,000	\$160,000
		Local:	\$7,500	\$7,500	\$15,000	\$6,000	\$6,000	\$12,000	\$1,500	\$1,500	\$3,000
		Task 2 Total:	\$471,500	\$487,500	\$959,000	\$377,200	\$390,000	\$767,200	\$94,300	\$97,500	\$191,800
	Task 3: Volunteer Mileage Reimbursement	STIF Carryover:	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$25,000	\$25,000	\$50,000
		Federal:	\$50,000	\$50,000	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
		Local:	\$51,676	\$51,676	\$103,352	\$0	\$0	\$0	\$51,676	\$51,676	\$103,352
		Task 3 Total:	\$126,676	\$126,676	\$253,352	\$0	\$0	\$0	\$126,676	\$126,676	\$253,352
	Task 4: Behavioral Health Transportation	STIF Carryover:	\$25,000	\$25,000	\$50,000	\$12,500	\$12,500	\$25,000	\$12,500	\$12,500	\$25,000
		Federal:	\$145,000	\$145,000	\$290,000	\$72,500	\$72,500	\$145,000	\$72,500	\$72,500	\$145,000
		Task 4 Total:	\$170,000	\$170,000	\$340,000	\$85,000	\$85,000	\$170,000	\$85,000	\$85,000	\$170,000
	Task 5: Crucial Connections	STIF Carryover:	\$3,000	\$3,000	\$6,000	\$0	\$0	\$0	\$3,000	\$3,000	\$6,000
		Federal:	\$22,000	\$22,000	\$44,000	\$0	\$0	\$0	\$22,000	\$22,000	\$44,000
		Task 5 Total:	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$25,000	\$25,000	\$50,000
	Task 6: Veterans Transportation	STIF Carryover:	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$25,000	\$25,000	\$50,000
		Task 6 Total:	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$25,000	\$25,000	\$50,000
	Task 7: South Lane Operations	STIF Carryover:	\$476,812	\$476,812	\$953,624	\$476,812	\$476,812	\$953,624	\$0	\$0	\$0
		Federal:	\$133,188	\$133,188	\$266,376	\$133,188	\$133,188	\$266,376	\$0	\$0	\$0
		Local:	\$20,000	\$20,000	\$40,000	\$20,000	\$20,000	\$40,000	\$0	\$0	\$0
		Task 7 Total:	\$630,000	\$630,000	\$1,260,000	\$630,000	\$630,000	\$1,260,000	\$0	\$0	\$0
	Task 8: Travel Training	STIF Carryover:	\$15,000	\$15,000	\$30,000	\$15,000	\$15,000	\$30,000	\$0	\$0	\$0
		Federal:	\$85,000	\$85,000	\$170,000	\$85,000	\$85,000	\$170,000	\$0	\$0	\$0
		Task 8 Total:	\$100,000	\$100,000	\$200,000	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0
	Task 9: Transit Host Program	STIF Carryover:	\$37,500	\$37,500	\$75,000	\$37,500	\$37,500	\$75,000	\$0	\$0	\$0
		Federal:	\$67,297	\$67,297	\$134,594	\$67,297	\$67,297	\$134,594	\$0	\$0	\$0
		Task 9 Total:	\$104,797	\$104,797	\$209,594	\$104,797	\$104,797	\$209,594	\$0	\$0	\$0
	Task 10: Transportation Eligibility Assessments	STIF Carryover:	\$100,000	\$100,000	\$200,000	\$80,000	\$80,000	\$160,000	\$20,000	\$20,000	\$40,000
		Federal:	\$200,000	\$200,000	\$400,000	\$160,000	\$160,000	\$320,000	\$40,000	\$40,000	\$80,000
		Task 10 Total:	\$300,000	\$300,000	\$600,000	\$240,000	\$240,000	\$480,000	\$60,000	\$60,000	\$120,000
	Task 11: Florence Rhody Express	STIF Carryover:	\$321,188	\$321,188	\$642,376	\$0	\$0	\$0	\$321,188	\$321,188	\$642,376
		Federal:	\$133,188	\$133,188	\$266,376	\$0	\$0	\$0	\$133,188	\$133,188	\$266,376
		Local:	\$32,000	\$32,000	\$64,000	\$0	\$0	\$0	\$32,000	\$32,000	\$64,000
		Task 11 Total:	\$486,376	\$486,376	\$972,752	\$0	\$0	\$0	\$486,376	\$486,376	\$972,752
	Task 12: Oakridge Diamond Express	STIF Carryover:	\$85,000	\$85,000	\$170,000	\$42,500	\$42,500	\$85,000	\$42,500	\$42,500	\$85,000
		Other State:	\$340,000	\$340,000	\$680,000	\$170,000	\$170,000	\$340,000	\$170,000	\$170,000	\$340,000
		Local:	\$12,000	\$12,000	\$24,000	\$6,000	\$6,000	\$12,000	\$6,000	\$6,000	\$12,000
		Task 12 Total:	\$437,000	\$437,000	\$874,000	\$218,500	\$218,500	\$437,000	\$218,500	\$218,500	\$437,000
	Task 13: Fixed Route Service Increase	STIF Formula:	\$4,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$4,000,000	\$8,000,000	\$0	\$0	\$0
		Task 13 Total:	\$4,000,000	\$4,000,000	\$8,000,000	\$4,000,000	\$4,000,000	\$8,000,000	\$0	\$0	\$0
	Task 14: Mobility on Demand Pilot	STIF Formula:	\$1	\$1	\$2	\$1	\$1	\$2	\$0	\$0	\$0
		Task 14 Total:	\$1	\$1	\$2	\$1	\$1	\$2	\$0	\$0	\$0
	Task 15: K-12 Student Pass Program	STIF Formula:	\$897,942	\$897,942	\$1,795,884	\$897,942	\$897,942	\$1,795,884	\$0	\$0	\$0
		Task 15 Total:	\$897,942	\$897,942	\$1,795,884	\$897,942	\$897,942	\$1,795,884	\$0	\$0	\$0
	Task 16: Low-Income Fare Program	STIF Formula:	\$500,000	\$500,000	\$1,000,000	\$500,000	\$500,000	\$1,000,000	\$0	\$0	\$0
		Task 16 Total:	\$500,000	\$500,000	\$1,000,000	\$500,000	\$500,000	\$1,000,000	\$0	\$0	\$0
	Task 17: Mobility Services Fleet	Prior Biennia Int.	\$2,321,438	\$1,213,242	\$3,534,680	\$2,089,294	\$1,091,918	\$3,181,212	\$232,144	\$121,324	\$353,468
		STIF Carryover:	0	\$666,820	\$666,820	\$0	\$600,138	\$600,138	\$0	\$66,682	\$66,682
		Task 17 Total:	\$2,321,438	\$1,880,062	\$4,201,500	\$2,321,438	\$1,880,062	\$3,781,350	\$232,144	\$188,006	\$420,150
	Task 18: Ridesource Shopper Vehicle Expansion/ Replacement	STIF Carryover:	\$228,000	\$0	\$228,000	\$228,000	\$0	\$228,000	\$0	\$0	\$0
		Task 18 Total:	\$228,000	\$0	\$228,000	\$228,000	\$0	\$228,000	\$0	\$0	\$0
	Task 19: Fixed Route Vehicle Expansion Match	STIF Carryover:	\$3,259,594	\$1,184,156	\$4,443,750	\$3,259,594	\$1,184,156	\$4,443,750	\$0	\$0	\$0
		Federal:	\$9,757,781	\$3,552,469	\$13,310,250	\$9,757,781	\$3,552,469	\$13,310,250	\$0	\$0	\$0
		Task 19 Total:	\$13,017,375	\$4,736,625	\$17,754,000	\$13,017,375	\$4,736,625	\$17,754,000	\$0	\$0	\$0
	Task 20: Transit Shared Mobility System Integration & Modernization	STIF Carryover:	\$500,000	\$1,248,542	\$1,748,542	\$500,000	\$1,248,542	\$1,748,542	\$0	\$0	\$0
		Task 20 Total:	\$500,000	\$1,248,542	\$1,748,542	\$500,000	\$1,248,542	\$1,748,542	\$0	\$0	\$0
	Task 21: Transit Access and Safety Improvement Opportunity Fund	STIF Carryover:	\$1	\$1	\$2	\$1	\$1	\$2	\$0	\$0	\$0
		Task 21 Total:	\$1	\$1	\$2	\$1	\$1	\$2	\$0	\$0	\$0
	Task 22: Community Outcome Initiative Pilot	STIF Carryover:	\$125,000	\$125,000	\$250,000	\$125,000	\$125,000	\$250,000	\$0	\$0	\$0
		Task 22 Total:	\$125,000	\$125,000	\$250,000	\$125,000	\$125,000	\$250,000	\$0	\$0	\$0
		STIF Carryover:	\$651,891	\$651,890	\$1,303,781	\$651,891	\$651,890	\$1,303,781	\$0	\$0	\$0
	Task 23: ATTAIN On Demand Match	Federal:	\$2,600,000	\$2,600,000	\$5,200,000	\$2,600,000	\$2,600,000	\$5,200,000	\$0	\$0	\$0
		Task 23 Total:	\$3,251,891	\$3,251,890	\$6,503,781	\$3,251,891	\$3,251,890	\$6,503,781	\$0	\$0	\$0
	Task 24: Rural Services Pilot Match	STIF Carryover:	\$90,000	\$90,000	\$180,000	\$0	\$0	\$0	\$90,000	\$90,000	\$180,000
		Other State:	\$360,000	\$360,000	\$720,000	\$0	\$0	\$0	\$360,000	\$360,000	\$720,000
		Task 24 Total:	\$450,000	\$450,000	\$900,000	\$0	\$0	\$0	\$450,000	\$450,000	\$900,000

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PROJECT NAME	TASK	FUND TYPE	TOTAL			IN DISTRICT			OUT OF DISTRICT		
			2026	2027	TOTAL	2026	2027	TOTAL	2026	2027	TOTAL
Project A Lane Transit District	Task 25: Florence Mobility Hub Match	STIF Carryover:	\$15,000	\$15,000	\$30,000	\$0	\$0	\$0	\$15,000	\$15,000	\$30,000
		Other State:	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
		Local:	\$10,000	\$10,000	\$20,000	\$0	\$0	\$0	\$10,000	\$10,000	\$20,000
		Task 25 Total:	\$125,000	\$125,000	\$250,000	\$0	\$0	\$0	\$125,000	\$125,000	\$250,000
	Task 26: Shopper Shuttle Vehicle Replacement Match	STIF Carryover:	\$0	\$49,800	\$49,800	\$0	\$49,800	\$49,800	\$0	\$0	\$0
		Other State:	\$0	\$199,200	\$199,200	\$0	\$199,200	\$199,200	\$0	\$0	\$0
		Task 26 Total:	\$0	\$249,000	\$249,000	\$0	\$249,000	\$249,000	\$0	\$0	\$0
	Task 27: Eugene Safe Streets and Roads for All Match	STIF Carryover:	\$80,000	\$0	\$80,000	\$80,000	\$0	\$80,000	\$0	\$0	\$0
		Task 27 Total:	\$80,000	\$0	\$80,000	\$80,000	\$0	\$80,000	\$0	\$0	\$0
	Task 28: Fare Management Match	STIF Carryover:	\$250,000	\$250,000	\$500,000	\$250,000	\$250,000	\$500,000	\$0	\$0	\$0
		Federal:	\$0	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0
		Task 28 Total:	\$250,000	\$2,250,000	\$2,500,000	\$250,000	\$2,250,000	\$2,500,000	\$0	\$0	\$0
	Task 29: Downtown and Riverfront Circulator Match	STIF Carryover:	\$1	\$1	\$2	\$1	\$1	\$2	\$0	\$0	\$0
		Other State:	\$510,000	\$510,000	\$1,020,000	\$510,000	\$510,000	\$1,020,000	\$0	\$0	\$0
		Local:	\$77,500	\$77,500	\$155,000	\$77,500	\$77,500	\$155,000	\$0	\$0	\$0
		Task 29 Total:	\$587,501	\$587,501	\$1,175,002	\$587,501	\$587,501	\$1,175,002	\$0	\$0	\$0
	Task 30: Sustainable Service Reserve	STIF Carryover:	\$231,268	\$231,935	\$463,204	\$208,142	\$208,742	\$416,883	\$23,127	\$23,194	\$46,320
		Task 30 Total:	\$231,268	\$231,935	\$463,204	\$208,142	\$208,742	\$416,883	\$23,127	\$23,194	\$46,320
	Task 31: STIF Administration	STIF Carryover:	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000	\$0	\$0	\$0
		Task 31 Total:	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000	\$0	\$0	\$0
	Task 32: Project A Contingency	STIF Formula:	\$1,644,546	\$1,644,546	\$3,289,092	\$1,480,091	\$1,480,091	\$2,960,183	\$164,455	\$164,455	\$328,909
		Task 32 Total:	\$1,644,546	\$1,644,546	\$3,289,092	\$1,480,091	\$1,480,091	\$2,960,183	\$164,455	\$164,455	\$328,909
	Project A Total	STIF Formula:	\$10,042,489	\$10,042,489	\$20,084,978	\$9,878,034	\$9,878,034	\$19,756,069	\$164,455	\$164,455	\$328,909
		STIF Carryover:	\$7,008,255	\$6,106,645	\$13,114,901	\$6,418,141	\$5,446,582	\$11,864,722	\$590,115	\$660,064	\$1,250,178
		Prior Biennia Int.	\$2,321,438	\$1,213,242	\$3,534,680	\$2,089,294	\$1,091,918	\$3,181,212	\$232,144	\$121,324	\$353,468
		TOTAL STIF:	\$19,372,182	\$17,362,376	\$36,734,559	\$18,385,469	\$16,416,534	\$34,802,003	\$986,713	\$945,842	\$1,932,556
		Federal:	\$13,596,514	\$7,391,202	\$20,987,716	\$13,198,826	\$6,993,514	\$20,192,340	\$397,688	\$397,688	\$795,376
		Other State:	\$1,310,000	\$3,509,200	\$4,819,200	\$680,000	\$2,879,200	\$3,559,200	\$630,000	\$630,000	\$1,260,000
		Local:	\$1,005,923	\$1,005,924	\$2,011,847	\$904,747	\$904,748	\$1,809,495	\$101,176	\$101,176	\$202,352
		Project Total:	\$35,284,619	\$29,268,702	\$64,553,322	\$33,169,042	\$27,193,996	\$60,363,038	\$2,115,577	\$2,074,706	\$4,190,284
Project B Link Lane	Task 1: Florence-Yachats Connector Operations	STIF Carryover:	\$53,360	\$53,360	\$106,720	\$0	\$0	\$0	\$53,360	\$53,360	\$106,720
		Other State:	\$213,440	\$213,440	\$426,880	\$0	\$0	\$0	\$213,440	\$213,440	\$426,880
		Task 1 Total:	\$266,800	\$266,800	\$533,600	\$0	\$0	\$0	\$266,800	\$266,800	\$533,600
	Task 2: Florence-Yachats Connector Administration	STIF Carryover:	\$4,600	\$4,600	\$9,200	\$0	\$0	\$0	\$4,600	\$4,600	\$9,200
		Other State:	\$18,400	\$18,400	\$36,800	\$0	\$0	\$0	\$18,400	\$18,400	\$36,800
	Task 3: Eugene-Florence Connector Operations	Task 2 Total:	\$23,000	\$23,000	\$46,000	\$0	\$0	\$0	\$23,000	\$23,000	\$46,000
		STIF Carryover:	\$106,350	\$106,350	\$212,700	\$10,635	\$10,635	\$21,270	\$95,715	\$95,715	\$191,430
		Other State:	\$425,400	\$425,400	\$850,800	\$42,540	\$42,540	\$85,080	\$382,860	\$382,860	\$765,720
	Task 4: Eugene-Florence Connector Administration	Task 3 Total:	\$531,750	\$531,750	\$1,063,500	\$53,175	\$53,175	\$106,350	\$478,575	\$478,575	\$957,150
		STIF Carryover:	\$10,900	\$10,900	\$21,800	\$1,090	\$1,090	\$2,180	\$9,810	\$9,810	\$19,620
		Other State:	\$43,600	\$43,600	\$87,200	\$4,360	\$4,360	\$8,720	\$39,240	\$39,240	\$78,480
	Task 5: Link Lane Low Income and Student Fare Program	Task 5 Total:	\$54,500	\$54,500	\$109,000	\$5,450	\$5,450	\$10,900	\$49,050	\$49,050	\$98,100
		STIF Formula:	\$4,000	\$4,000	\$8,000	\$400	\$400	\$800	\$3,600	\$3,600	\$7,200
	Task 6: Project B Contingency	Task 5 Total:	\$4,000	\$4,000	\$8,000	\$400	\$400	\$800	\$3,600	\$3,600	\$7,200
		STIF Formula:	\$35,842	\$35,842	\$71,684	\$3,584	\$3,584	\$7,168	\$32,258	\$32,258	\$64,516
		Task 6 Total:	\$35,842	\$35,842	\$71,684	\$3,584	\$3,584	\$7,168	\$32,258	\$32,258	\$64,516
	Project B Total	STIF Formula:	\$39,842	\$39,842	\$79,684	\$3,984	\$3,984	\$7,968	\$35,858	\$35,858	\$71,716
		STIF Carryover:	\$175,210	\$175,210	\$350,420	\$11,725	\$11,725	\$23,450	\$163,485	\$163,485	\$326,970
		TOTAL STIF:	\$215,052	\$215,052	\$430,104	\$15,709	\$15,709	\$31,418	\$199,343	\$199,343	\$398,686
		Other State:	\$700,840	\$700,840	\$1,401,680	\$46,900	\$46,900	\$93,800	\$653,940	\$653,940	\$1,307,880
	STIF PLAN TOTALS	Project Total:	\$915,892	\$915,892	\$1,831,784	\$62,609	\$62,609	\$125,218	\$853,283	\$853,283	\$1,706,566
		STIF Formula:	\$10,082,331	\$10,082,331	\$20,164,662	\$9,882,019	\$9,882,019	\$19,764,037	\$200,312	\$200,312	\$400,625
		STIF Carryover:	\$7,183,465	\$6,281,855	\$13,465,321	\$6,429,866	\$5,458,307	\$11,888,172	\$753,600	\$823,549	\$1,577,148
		Prior Biennia Int.	\$2,321,438	\$1,213,242	\$3,534,680	\$2,089,294	\$1,091,918	\$3,181,212	\$232,144	\$121,324	\$353,468
	Plan Total:		\$19,587,234	\$17,577,428	\$37,164,663	\$18,401,178	\$16,432,243	\$34,833,421	\$1,186,056	\$1,145,185	\$2,331,241
In District/Out of District						94%	93%	94%	6%	7%	7%