

STIF Plan 2025-27

- [STIF Program Guidebook](#)
- [STIF Plan Application Instructions](#)

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Lane Transit District

Qualified Entity Address

3500 East 17th Avenue

Address Line 1

Eugene	Oregon	97403
City	State	Zip Code

STIF Plan Contact Name

Cosette Rees

STIF Plan Contact Title

Director of Mobility Services

STIF Plan Contact Email

cosette.rees@ltd.org

STIF Plan Contact Phone Number

(541) 682-6751

Employer Identification Number (EIN)

93-0586982

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Lane Council of Governments

Sub-Recipient Contact Name

Sub-Recipient Contact Title

Kate Wilson	Senior Planner
Sub-Recipient Phone Number	Sub-Recipient Email
(541) 682-4422	kwilson@lcog.org
Sub-Recipient Type	Sub-Recipient Employer Identification Number (EIN)
Intergovernmental Entity	93-6014373
Sub-Recipient Website	
link-lane.org	

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://lanestif.org/lane-stif/ltd-stif-advisory-committee-overview/>

This website should include the information required by OARs **732-040-0030**, **732-040-0035** and **732-042-0020**, and show how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

- Yes
 No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Remember to add more than one plan if you are using a combination of multiple plans to meet this

requirement.

Local Plan 1

Local Plan Name

Lane Coordinated Public Transit-Human Services Transportation Plan

Governing Body that adopted Local Plan

Lane Transit District Board of Directors

Plan Adoption Date

6/19/2019

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=3760

Local Plan 2

Local Plan Name

LTD Long Range Transit Plan

Governing Body that adopted Local Plan

Lane Transit District Board of Directors

Plan Adoption Date

3/19/2014

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=4113

Local Plan 3

Local Plan Name

LTD Community Investment Plan FY 2025-34

Governing Body that adopted Local Plan

Lane Transit District Board of Directors

Plan Adoption Date

6/12/2024

Local Plan Web Address

<https://www.ltd.org/cip/>

Local Plan 4

Local Plan Name

LTD Fund Balance and Budgetary Reserve Policy

Governing Body that adopted Local Plan

Lane Transit District Board of Directors

Plan Adoption Date

2/16/2022

Upload copy of Local Plan if it is not available on a website.

20-Reserve Policy.pdf

Limit 100 MB

Local Plan 5

Local Plan Name

2045 Regional Transportation Plan

Governing Body that adopted Local Plan

Plan Adoption Date

1/6/2022

Central Lane Metropolitan Policy
Committee

Local Plan Web Address

<https://www.lcog.org/thempo/page/central-lane-metropolitan-planning-organization-2045-regional-transportation-plan>

Local Plan 6

Local Plan Name

Link Lane Transit Development Plan

**Governing Body that adopted
Local Plan**

Lane Council of Governments Board
of Directors

Plan Adoption Date

12/21/2023

Local Plan Web Address

<https://link-lane.org/tdp/>

Local Plan 7

Local Plan Name

Florence Transportation System Plan

**Governing Body that adopted
Local Plan**

City of Florence

Plan Adoption Date

10/16/2023

Local Plan Web Address

<https://www.ci.florence.or.us/planning/transportation-system-plan-2023>

Local Plan 8

Local Plan Name

CTCLUSI Transportation Plan

**Governing Body that adopted
Local Plan**

Confederated Tribes of the Coos,
Lower Umpqua and Siuslaw Indians
Tribal Council

Plan Adoption Date

7/11/2010

Local Plan Web Address

<https://N/A>

Upload copy of Local Plan if it is not available on a website.

CTCLUSI FY2010 Transportation Plan.pdf

Limit 100 MB

Local Plan 9

Local Plan Name

LTD Strategic Business Plan

**Governing Body that adopted
Local Plan**

Lane Transit District Board of
Directors

Plan Adoption Date

7/21/2021

Local Plan Web Address

<https://www.ltd.org/strategic-business-plan/>

Local Plan 10**Local Plan Name**

LTD Mobility Management Strategy

**Governing Body that adopted
Local Plan**

Lane Transit District Board of
Directors

Plan Adoption Date

6/21/2023

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=6584

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

No, the Local Plan(s) are not yet consistent with STIF rule requirements.

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

4.2 Sub-Allocation method

You may insert a web address in place of a description or document upload, as long as the website includes all the information needed to support approval of the STIF Plan and comply with STIF Rule.

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

<https://lanestif.org/lane-stif/suballocation-overview/>

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

You may insert a web address in place of a description or document upload, as long as the website includes all the information needed to support approval of the STIF Plan and comply with STIF Rule.

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

<https://lanestif.org/lane-stif/low-income-households-overview/>

The definition should also be in your STIF Advisory Committee's bylaws.

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:

7/1/2025

End Date

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

12/3/2024

STIF Plan Governing Body adoption date

12/18/2024

Website where Governing Body adoption document is located

<https://lanestif.org/upcoming-funding/2026-2027-formula/>

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be

found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

Yes

No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Lane Transit District

Project Name

Lane Transit District Transportation Services

Limit 50 characters

Project Description

LTD operates 30 fixed route bus routes and 2 bus rapid transit lines delivering over 6 million boardings annually. RideSource paratransit and NEMT service additionally provides more than 360,000 trips each year. LTD transports people within our metro area and connects rural residents to the metro area for shopping, work, education and healthcare. LTD provides free fare for older adults and K-12 students, and in partnership with non-profit organizations provides fare for low income individuals. Beyond traditional transit, projects include on-demand service, and a new investment in metro bikeshare infrastructure to make our community more accessible. New vehicle purchases will ensure the community can continue to rely on safe, reliable transportation, while allowing LTD to strategically expand services to meet community demands. Planning for the future includes modernizing and implementing new technologies to plan trips, manage fares, and integrate with the broader transportation system.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

Yes

No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

Percent of project budget in district

90%

How much of the Project budget will be used to improve or

expand services, and how much will be used to maintain existing services?

Improve or Expand Service

60%

Maintain Service

40%

Please explain why all or part of this project is maintaining an existing service

STF funds, which were historically used to sustain ongoing services, have now been incorporated into STIF, resulting in some STIF Formula funds being used to maintain existing service. In addition, some STIF Formula funds will be used to maintain services that began in previous STIF biennia, including expanded service on the Diamond Express and Rhody Express, South Lane County services, the K-12 Student Pass Program, and the Low Income Fare Program.

Limit 500 Characters

Local Plan from which this project is derived:

Lane Coordinated Plan, LTD Long Range Transit Plan, LTD Community Investment Plan FY 2023-32, LTD Fund Balance and Budgetary Reserve Policy, 2045 Regional Transportation Plan, LTD Strategic Business Plan, LTD Mobility Management Strategy

Local Plan page number

All

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

RideSource ADA Paratransit Service and Shopper Shuttle. Provides scheduled trips for older adults and people with disabilities within 3/4 mile of fixed route bus service who are otherwise unable to access public transportation.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to

public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$6,000,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
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STIF Population Funds	\$3,000,000.00	\$3,000,000.00	\$6,000,000.00
STIF Payroll Funds	\$0.00	\$0.00	\$0.00
Federal	\$3,060.00	\$3,060.00	\$6,120.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$795,247.00	\$795,248.00	\$1,590,495.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$3,798,307.00	\$3,798,308.00	\$7,596,615.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
1,961,168	86,335.00	220,836

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

257,359

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

87,603

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 2

Task Description

Vehicle Preventive Maintenance for Mobility Services Fleet (75 vehicles). These vehicles support LTD mobility services such as RideSource ADA paratransit, South Lane, Florence, and Oakridge routes. Match for 5310 funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Preventive Maintenance Task Category

Task Category Amount

\$144,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$400,000.00	\$400,000.00			\$800,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$7,500.00	\$7,500.00			\$15,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$64,000.00	\$80,000.00			\$144,000.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$471,500.00

\$487,500.00

\$0.00

\$0.00

\$959,000.00

By checking this box, I confirm that this task is only funded by STIF.

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6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Number of Units:

75 vehicles maintained

Task 3

Task Description

Volunteer Mileage Reimbursement. Volunteers organized through LCOG Senior and Disability Services seek gas mileage reimbursement when performing trips for those in need outside of our regular service area. Match for 5310 funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

Communications 44.26.14

- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$50,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00

Federal	\$50,000.00	\$50,000.00	\$100,000.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$51,676.00	\$51,676.00	\$103,352.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$25,000.00	\$25,000.00	\$50,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$126,676.00 \$126,676.00 \$0.00 \$0.00 \$253,352.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
18,000	2,000.00	6,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 4

Task Description

Behavioral Health Transportation. These trips assist those with behavioral health disabilities who are otherwise unable to access public transportation get to appointments. Match for 5310 funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$50,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$145,000.00	\$145,000.00			\$290,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$25,000.00	\$25,000.00			\$50,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$340,000.00

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Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
85,000	5,000.00	6,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

257,359

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

87,603

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 5

Task Description

Crucial Connections. Funding for trips referred to LTD through LCOG Senior and Disability Services for which no other transportation options are available. This has proven vital for unexpected situations. Match for 5310 funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$6,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$0.00	\$0.00	\$0.00
Federal	\$22,000.00	\$22,000.00	\$44,000.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$3,000.00	\$3,000.00	\$6,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$25,000.00	\$25,000.00	\$50,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
4,000	100.00	200

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 6

Task Description

Veterans Transportation. Funding for trips for veterans for which no other transportation options are available. This has proven vital for unexpected situations.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount**6.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
STIF Payroll Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Federal	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Other State	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Local	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Other Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Prior Biennia STIF Funds	<input type="text" value="\$25,000.00"/>	<input type="text" value="\$25,000.00"/>			<input type="text" value="\$50,000.00"/>
Prior Biennia Interest Accrued	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
<input type="text" value="4,000"/>	<input type="text" value="100.00"/>	<input type="text" value="200"/>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 7

Task Description

South Lane Operations. These are origin to destination trips within a defined service area in rural South Lane County not covered by other programs. Matches 5311 funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to

public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$953,624.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
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STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$0.00	\$0.00	\$0.00
Federal	\$133,188.00	\$133,188.00	\$266,376.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$20,000.00	\$20,000.00	\$40,000.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$476,812.00	\$476,812.00	\$953,624.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$630,000.00	\$630,000.00	\$0.00
			\$0.00
			\$1,260,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
65,000	8,000.00	30,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

30,020

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

9,375

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 8

Task Description

Travel Training. LTD provides training for members of the community that have either never ridden a bus, or need additional training and support due to a disability, helping them learn to ride public transportation independently. Matches 5310 funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$30,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$85,000.00	\$85,000.00			\$170,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$15,000.00	\$15,000.00			\$30,000.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$100,000.00

\$100,000.00

\$0.00

\$0.00

\$200,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

300

Number of individuals that are served by a coordinated demand response call center

300

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Services Added

Number of Units:

1

Task 9

Task Description

Transit Host Program. Transit Hosts help people with disabilities who need assistance transferring between buses, but who can otherwise ride LTD's fixed route system independently. Match for 5310 funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$75,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$67,297.00	\$67,297.00			\$134,594.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$37,500.00	\$37,500.00			\$75,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$104,797.00	\$104,797.00	\$0.00	\$0.00	\$209,594.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

5,000

Number of individuals that are served by a coordinated demand response call center

5,000

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Services Added

Number of Units:

1

Task 10

Task Description

Transportation Eligibility Assessments. This program is a collaboration with community partners to raise awareness and establish eligibility for transportation programs that benefit older adults and people with disabilities. Match for 5310 funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase

- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$200,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$200,000.00	\$200,000.00			\$400,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$100,000.00	\$100,000.00			\$200,000.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$300,000.00

\$300,000.00

\$0.00

\$0.00

\$600,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

5,000

Number of individuals that are served by a coordinated demand response call center

5,000

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Services Added

Number of Units:

1

Task 11

Task Description

Florence Rhody Express. This is fixed route service within the City of Florence. Match for 5311 funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

- Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

- Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$642,376.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$133,188.00	\$133,188.00			\$266,376.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$32,000.00	\$32,000.00			\$64,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$321,188.00	\$321,188.00			\$642,376.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$486,376.00	\$486,376.00	\$0.00	\$0.00	\$972,752.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
120,000	10,000.00	40,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
 9,037

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
 3,181

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 12

Task Description

Oakridge Diamond Express. This fixed route service connects the community of Oakridge with the Eugene-Springfield metropolitan area. Matches STIF Discretionary Intercommunity funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$170,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$212,500.00	\$212,500.00			\$425,000.00
Other State	\$340,000.00	\$340,000.00			\$680,000.00
Local	\$12,000.00	\$12,000.00			\$24,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$85,000.00	\$85,000.00			\$170,000.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$649,500.00

\$649,500.00

\$0.00

\$0.00

\$1,299,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

175,000

Revenue Hours

6,000.00

Rides

25,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,326

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,871

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 13

Task Description

Fixed Route Service Increase. This task will increase frequency and span of fixed route service within Lane Transit District.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$4,000,000.00	\$4,000,000.00			\$8,000,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$8,000,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
516,000	42,000.00	1,029,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

225,200

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

15,955

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

12,300

Number of students in grades 9-12 attending a school served by transit

12,300

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 14

Task Description

Mobility On Demand Pilot. These funds will support one additional Lane Transit District mobility on demand pilot.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response
- Deviated Fixed Route

Operations Task Category

Task Category Amount

\$2.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$1.00	\$1.00		\$2.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00

\$1.00 \$1.00 \$0.00 \$0.00 \$2.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
50,000	3,500.00	40,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

1 innovative Mobility on Demand Pilot program initiated

Task 15

Task Description

Student Transit Pass Program. All K-12 students in Lane County have access to a free LTD fixed route bus pass. Passes are used for students to get to and from school and activities, and for all transportation trips throughout the year.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

Communications 44.26.14

Equipment Purchase

Facility Purchase

Mobility Management 11.7L.00

Operations 30.09.00 (State Operating Assistance)

Planning 44.20.00

Preventive Maintenance 11.7A.00

- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$1,795,884.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$897,942.00	\$897,942.00			\$1,795,884.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds \$0.00 \$0.00 \$0.00

Prior Biennia
STIF Funds \$0.00 \$0.00 \$0.00

Prior Biennia
Interest
Accrued \$0.00 \$0.00 \$0.00

\$897,942.00 \$897,942.00 \$0.00 \$0.00 \$1,795,884.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles Revenue Hours Rides
0 0.00 0

Number of people with access to transit (within ½ mile of transit stop for fixed route)
0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

12,300

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 16

Task Description

Low-Income Fare Program. This task provides free transit passes for low-income populations. Social service agencies purchase passes at a reduced rate for distribution to clients.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount**6.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
STIF Payroll Funds	<input type="text" value="\$500,000.00"/>	<input type="text" value="\$500,000.00"/>			<input type="text" value="\$1,000,000.00"/>
Federal	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Other State	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Local	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Other Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Prior Biennia STIF Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Prior Biennia Interest Accrued	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$1,000,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

0

Number of individuals that are served by a coordinated demand response call center

0

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

570,000

Task 17

Task Description

Mobility Services Fleet -- Vehicle Replacement. This task provides for the purchase of new mobility services vehicles.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,009	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE45S49DA47224	14/4 Ex. 24/2	342,715
2,009	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE45SX9DA47227	14/4 Ex. 24/2	317,593

2,011	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS5BDB14675	14/4 Ex. 24/2	207,037
2,011	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS8BDB21250	14/4 Ex. 24/2	77,037
2,011	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS8BDB12208	14/4 Ex. 24/2	259,670
2,011	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS6BDB12210	14/4 Ex. 24/2	277,045
2,011	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS8BDB12211	14/4 Ex. 24/2	274,045
2,013	Dodge Grand Caravan/Braun Entervan	E (11.XX.15)	2C4RDGBG0DR617490	6/2 Ex. 24/2	156,841
2,013	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FSXDDDB19325	14/4 Ex. 24/2	180,320
2,013	Arboc/Spirit of Freedom	C (11.XX.03)	1GB6G5BG4E1200687	14/3 Ex. 24/2	117,201
2,015	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS7FDA34851	14/4 Ex. 24/2	201,799
2,015	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS9FDA34852	14/4 Ex. 24/2	187,338

2,015	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS3FDA34846	14/4 Ex. 24/2	203,805
2,015	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS7FDA34848	14/4 Ex. 24/2	179,849
2,015	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS8FDA34860	14/4 Ex. 24/2	202,646
2,015	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS3FDA34863	14/4 Ex. 24/2	188,404
2,015	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS9FDA34849	14/4 Ex. 24/2	200,485
2,015	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS5FDA34864	14/4 Ex. 24/2	211,146
2,015	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS9FDA32874	14/4 Ex. 24/2	201,712
2,015	Dodge Grand Caravan/Braun Entervan	E (11.XX.15)	2C7WDGCG2GR1545 52	6/2 Ex. 24/2	108,293
2,018	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS6JDC18736	14/4 Ex. 24/2	130,789
2,018	Ford Chassis/Eldorado Aerotech 240	C (11.XX.03)	1FDFE4FS8JDC18737	14/4 Ex. 24/2	128,938

2,018

Dodge Grand
Caravan/Braun
EntervanE
(11.XX.15
)

2C7WDGB1JR216709

6/2

Ex. 24/2

78,269

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDFE45S49DA47224	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE45SX9DA47227	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS5BDB14675	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS8BDB21250	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS8BDB12208	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS6BDB12210	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS8BDB12211	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
2D4RN3DGXBR696377	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
2C4RDGBG0DR617490	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FSXDDB19325	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1GB6G5BG4E1200687	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.

1FDFE4FS7FDA34851	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS9FDA34852	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS3FDA34846	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS7FDA34848	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS8FDA34860	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS3FDA34863	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS9FDA34849	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS5FDA34864	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS9FDA32874	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
2C7WDGCG2GR154552	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS6JDC18736	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
1FDFE4FS8JDC18737	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
2C7WDGB1JR216709	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total Length	# of seats /	# of Fuel System
-------------	------------	----------	-----------	--------------	--------------	------------------

					# ADA statio ns	with ADA deploy ed		
11.12.04 Bus < 30 FT	StarTrans /SenatorII	19	\$192,158. 00	\$3,651,00 2.00	27 ft.	14/4 eg 20/2	6	Gas
11.12.04 Bus < 30 FT	Chrysler/ Braun Ability	3	\$103,850. 00	\$311,550. 00	18 ft.	6/2 eg 20/2	3	Gas
11.12.04 Bus < 30 FT	Arboc/Spi rit of Freedom	1	\$238,948. 00	\$238,948. 00	27 ft.	14/3 eg 20/2	5	Gas

**\$4,201,500
.00**

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$666,820.28	\$666,820.28
Prior Biennia Interest Accrued	\$2,321,438.00	\$1,213,241.72	\$3,534,679.72
	\$2,321,438.00	\$1,880,062.00	\$0.00
			\$0.00
			\$4,201,500.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

23

Task 18

Task Description

RideSource Shopper Vehicle Expansion. This task provides for the expansion, from one vehicle to two vehicles, of LTD's Shopper Shuttle service.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

- Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

- Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
--------------------	-------------------	-----------------	------------------	---------------------	------------------------------------	-------------------------------------	--------------------

11.13.04 Bus
< 30 FT

Arboc/Spi
rit of
Freedom

1

\$228,000.
00

\$228,000.
00

28 ft.

14/3
eg 20/2

5

Gas

\$228,000.0
0

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$228,000.00	\$0.00			\$228,000.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$228,000.00

\$0.00

\$0.00

\$0.00

\$228,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

1

Task 19

Task Description

Fixed Route Vehicle Match. Matching funds for Federal Grant to purchase new vehicles for fixed route service.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3018B1180377	38/2 Ex. 24/2	476,537
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD301XB1180378	38/2 Ex. 24/2	521,436

2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3011B1180379	38/2 Ex. 24/2	463,061
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3018B1180380	38/2 Ex. 24/2	513,512
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3015B1180384	38/2 Ex. 24/2	462,811
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3019C1180390	38/2 Ex. 24/2	499,163
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3010C1180391	38/2 Ex. 24/2	527,229
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3012C1180392	38/2 Ex. 24/2	517,560
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3014C1180393	38/2 Ex. 24/2	487,895
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3016C1180394	38/2 Ex. 24/2	512,014
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3017B1180385	38/2 Ex. 24/2	488,205
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3019B1180386	38/2 Ex. 24/2	520,558

2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3019C1180387	38/2 Ex. 24/2	513,909
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3010C1180388	38/2 Ex. 24/2	523,446
2,011	Gillig/L-F HYBRID	A (11.XX.01)	15GGD3012C1180389	38/2 Ex. 24/2	500,139
2,006	Gillig/L-F DIESEL	A (11.XX.01)	15GGD211171077513	39/2 Ex. 24/2	662,242
2,010	New Flyer HYBRID/DIESEL	A (11.XX.01)	5FYH5YU0XAC03768 3	58/2 Ex. 24/2	412,981
2,010	New Flyer HYBRID/DIESEL	A (11.XX.01)	5FYH5YU01AC037684	58/2 Ex. 24/2	464,829
2,010	New Flyer HYBRID/DIESEL	A (11.XX.01)	5FYH5YU03AC037685	58/2 Ex. 24/2	429,833
2,010	New Flyer HYBRID/DIESEL	A (11.XX.01)	5FYH5YU05AC037686	58/2 Ex. 24/2	496,403
2,010	New Flyer HYBRID/DIESEL	A (11.XX.01)	5FYH5YU07AC037687	58/2 Ex. 24/2	450,275

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
15GGD3018B1180377	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.

15GGD301XB1180378	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3011B1180379	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3018B1180380	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3015B1180384	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3019C1180390	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3010C1180391	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3012C1180392	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3014C1180393	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3016C1180394	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3017B1180385	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3019B1180386	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3019C1180387	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3010C1180388	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
15GGD3012C1180389	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.

15GGD211171077513	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
5FYH5YU0XAC037683	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
5FYH5YU01AC037684	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
5FYH5YU03AC037685	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
5FYH5YU05AC037686	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.
5FYH5YU07AC037687	Adequate	Maintained in accordance with OEM Service Manuals and FTA requirements.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
Bus STD 40 FT	Gillig/40' Low Floor Bus	16	\$724,250.00	\$11,588,000.00	40 ft.	37/2 <small>eg 20/2</small>	29	Diesel
11.12.06 Bus Articulated	New Flyer/60' Articulating Bus	5	\$1,110,000.00	\$5,550,000.00	60 ft.	53/2 <small>eg 20/2</small>	49	Diesel
				\$17,138,000.00				

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$9,757,781.00	\$3,552,469.00			\$13,310,250.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$3,259,594.00	\$1,184,156.00			\$4,443,750.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$13,017,375.00	\$4,736,625.00	\$0.00	\$0.00	\$17,754,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

21

Task 20

Task Description

Transit Shared Mobility System Integration/Modernization. Purchase/install fleet of shared pedal and pedal-electric e-bikes and docking stations located within 3 miles of LTD transit stops. Match for other local, state, and/or federal funding.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00

- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Equipment Purchase

Equipment Information

Description	Quantity	Unit Cost	Total Cost
Fleet of shared pedal-electric bikes and associated docking equipment	250	\$5,000.00	\$1,250,000.00
Fleet of shared pedal bikes and associated docking equipment	700	\$2,500.00	\$1,750,000.00
			\$3,000,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$1,251,458.00	\$1,251,458.00
Prior Biennia STIF Funds	\$500,000.00	\$1,248,542.00	\$1,748,542.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$500,000.00 \$2,500,000.00 \$0.00 \$0.00 \$3,000,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

240,000 Bikeshare rides annually

Outcome Measure 2

All Project Types

Other Measure

Services Added

Number of Units:

Up to 500 shared bikes

Outcome Measure 3

All Project Types

Other Measure

Stops Added

Number of Units:

Up to 50 docking stations

Task 21

Task Description

Transit Access and Safety Improvement Program. Solicit requests from and allocate funding to jurisdictional roadway owners for transit safety and access project proposals.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00

- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

- Third Party Contracts 11.71
- Force Accounts 11.72
- Real Estate (R/W) 11.75
- Real Estate (Other) 11.76

Third Party Contracts 11.71 Activity Detail

- 11.71.01 Preliminary Engineering
- 11.71.02 Final Design Services
- 11.71.03 Project Management
- 11.71.04 Construction Management
- 11.71.05 Insurance
- 11.71.06 Legal
- 11.71.07 Audit
- 11.71.08 Construction (Force Account)
- 11.71.09 Rolling Stock Rehab (FA)
- 11.71.10 Inspection (FA)
- 11.71.11 Other
- 11.71.12 Capital Cost of Contracting

Other Capital Items Task Category

Task Category Amount

\$2.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$1.00	\$1.00		\$2.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$1.00	\$1.00	\$0.00	\$0.00
				\$2.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Capital Improvements Completed

Number of Units:

1-5

Task 22

Task Description

Community Outcome Initiative Pilot Program. Fund mobility pilots designed to improve community outcomes related to housing, education, public health, and workforce development.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$250,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF

funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$125,000.00	\$125,000.00			\$250,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

0

Number of individuals that are served by a coordinated demand response call center

0

All Project Types

Other Measure

Services Added

Number of Units:

Creation of additional pilot projects to support outcomes of the strategic business plan.

Task 23

Task Description

ATTAIN Regional Mobility Enabling Service Hub (MESH). Match for federal ATTAIN grant to develop a public-facing trip planner and agency planning tool for on-demand service in Bethel School District.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

Communications 44.26.14

Equipment Purchase

Facility Purchase

Mobility Management 11.7L.00

- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$1,303,781.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$2,600,000.00	\$2,600,000.00			\$5,200,000.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$651,891.00	\$651,890.00	\$1,303,781.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$3,251,891.00	\$3,251,890.00	\$0.00 \$0.00 \$6,503,781.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

0

Number of individuals that are served by a coordinated demand response call center

0

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

20,000 rides annually

Task 24

Task Description

Rural Lane County Pilot Match. Service to multiple rural areas of Lane County each week. Match for STIF Discretionary Funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$360,000.00	\$360,000.00			\$720,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$90,000.00	\$90,000.00			\$180,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$900,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 25

Task Description

Florence Mobility Hub Match. Site selection and concept design for a mobility hub in Florence. Match for STIF Discretionary Intercommunity Funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)

- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$30,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$100,000.00	\$100,000.00			\$200,000.00
Local	\$10,000.00	\$10,000.00			\$20,000.00

Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$15,000.00	\$15,000.00	\$30,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$125,000.00	\$125,000.00	\$250,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1 site selection and design plan completed

Task 26

Task Description

Shopper Shuttle Replacement Match. Replacement of cutaway vehicle for Shopper Shuttle service. Match for STIF Discretionary Funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,015	Chevy Arboc	D (11.XX.04)	1GB6G5BG4E120068 7	14/3 Ex. 24/2	117,201

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1GB6G5BG4E1200687	Marginal	Engine Replacement recommended for this vehicle

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	Arboc/Spirit of Freedom	1	\$249,000.00	\$249,000.00	28 ft	14/3 <small>eg 20/2</small>	5	Gas

\$249,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$199,200.00	\$199,200.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$49,800.00	\$49,800.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$0.00	\$249,000.00	\$0.00
			\$0.00
			\$249,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

1

Task 27

Task Description

Eugene Safe Streets and Roads for All (SS4A) Match. Local match for “First/Last-Mile Transit Access and Safety Study” to identify needed capital improvements to improve safety outcomes for pedestrians/bicyclists accessing transit stops in Eugene.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand

associated with implementation of the Youth Fare program.

- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$80,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are

carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$384,000.00	\$0.00			\$384,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$80,000.00	\$0.00			\$80,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$464,000.00	\$0.00	\$0.00	\$0.00	\$464,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1 SS4A Plan created

Task 28

Task Description

Fare Management Match. LTD will evaluate and implement a fare management system that integrates our multi-modes and consider opportunities to link with other TSPs as part of a larger effort to create relationships and systems for a fare network.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
STIF Payroll Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Federal	<input type="text" value="\$0.00"/>	<input type="text" value="\$2,000,000.00"/>			<input type="text" value="\$2,000,000.00"/>
Other State	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Local	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Other Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Prior Biennia STIF Funds	<input type="text" value="\$250,000.00"/>	<input type="text" value="\$250,000.00"/>			<input type="text" value="\$500,000.00"/>
Prior Biennia Interest Accrued	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
	\$250,000.00	\$2,250,000.00	\$0.00	\$0.00	\$2,500,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

Number of individuals that are served by a coordinated demand response call center

All Project Types

Other Measure

Number of Units:

Task 29

Task Description

Downtown and Riverfront Circulator Match. Match for STIF Discretionary grant to provide circulator service for the Riverfront development and Downtown Eugene.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$2.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$510,000.00	\$510,000.00	\$1,020,000.00
Local	\$77,500.00	\$77,500.00	\$155,000.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$1.00	\$1.00	\$2.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$587,501.00	\$587,501.00	\$0.00
			\$0.00
			\$1,175,002.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
20,650	4,302.00	54,126

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 30

Task Description

Sustainable Service Reserve. Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF-funded operations and jeopardize the smooth continuation of necessary transit services.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve/Contingency

Task Category

Task Category Amount

\$463,203.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$231,268.00	\$231,935.00			\$463,203.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$231,268.00	\$231,935.00	\$0.00	\$0.00	\$463,203.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

Task 31

Task Description

STIF Administration. This task provides funds to cover the administrative costs associated with managing the overall STIF program and for specific STIF projects. Costs include LTD staff time and an intergovernmental agreement with LCOG.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)

- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

\$800,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$400,000.00	\$400,000.00	\$800,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$400,000.00	\$400,000.00	\$0.00
			\$0.00
			\$800,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

5-6

Task 32

Task Description

Contingency Fund. This task creates a contingency fund for other Project A tasks to cover unexpected costs, increased market rates, inflation, or other factors to help ensure project delivery despite rising costs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve/Contingency Task Category

Task Category Amount

\$3,289,092.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
------------------	----------------	----------------	----------------	----------------	--------------

STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$1,644,546.00	\$1,644,546.00	\$3,289,092.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$1,644,546.00	\$1,644,546.00	\$0.00
			\$0.00
			\$3,289,092.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$19,372,182.00

FY 2027 STIF Total

\$17,362,376.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	35.0%	26.0%		
Criterion 2	10.4%	11.9%		
Criterion 3	3.0%	3.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	7.0%	8.0%
Criterion 6	8.0%	13.0%
Criterion 7	4.6%	5.1%
Criterion 8	32.0%	33.0%

100.00% 100.00% 0.00% 0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Lane Transit District Transportation Services

STIF Project Grand Total	Amount in District	Amount out of District
\$36,734,558.00	\$33,061,102.20	\$3,673,455.80
<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>		

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$19,372,182.00	\$17,362,376.00
<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>	<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation
\$896,932.03

FY 2027 STIF Funds supporting student transportation
\$892,426.13

FY 2026 percent of STIF Funds supporting student transportation
5%

FY 2027 percent of STIF Funds supporting student transportation
5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation
\$6,199,098.24

FY 2027 STIF Funds supporting older and disabled persons transportation
\$5,729,584.08

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
32%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
33%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$9,329,693.00

FY 2027 STIF Funds from Previous Cycle
\$7,319,887.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Project 2

Qualified Entity or Sub-Recipient Name

Lane Council of Governments (Link Lane)

Project Name

Link Lane Rural Services

Limit 50 characters

Project Description

Link Lane operates two rural transit routes - the Eugene-Florence Connector and the Florence-Yachats Connector. Both routes operate 7 days per week. The funding for this project will provide match for discretionary state funding. Both routes have shown consistent ridership growth since beginning (2018 for Flo-Yac and 2020 for Eug-Flo). Both routes serve important functions in the Statewide Transit Network. The two routes provide connectivity along Hwys 101 and 126 and provide an important connection between the coast and the Willamette Valley. Both routes are timed to connect with other providers. The Eug-Flo route connects at the Eugene Amtrak station and LTD transit center. The two routes meet in Florence with the Rhody Express and CCAT Florence Express from Coos County. Riders use both routes to connect to medical appointments, shopping, other services, and recreational purposes.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

- Yes
- No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

Percent of project budget in district

10%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

10%

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service

Maintaining a reliable, dependable service schedule is vital for these routes to succeed, to continue to meet the needs of community members and visitors, and to achieve desired outcomes. This project includes expansion of Eugene-Florence service with the addition of a third mid-day run, 3 times per week.

Limit 500 Characters

Local Plan from which this project is derived:

Link Lane Transit Development Plan; Florence TSP, CTCLUSI Transportation Plan

Local Plan page number

24-30; 20-21;11

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Florence-Yachats Operations. Runs 4 roundtrips per day; 7 days/week. Stops in Florence, Washburne Park, and Yachats. Connects north and south along Hwy. 101. Match STIF Discretionary Intercommunity Funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$106,720.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$213,440.00	\$213,440.00			\$426,880.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$53,360.00	\$53,360.00			\$106,720.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$266,800.00

\$266,800.00

\$0.00

\$0.00

\$533,600.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

148,720

Revenue Hours

5,760.00

Rides

6,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

176

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 2

Task Description

Florence-Yachats Administration. Runs 4 roundtrips per day; 7 days/week. Stops in Florence, Washburn Park, and Yachats. Connects north and south along Hwy. 101. Match STIF Discretionary Intercommunity Funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

\$9,200.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$18,400.00	\$18,400.00			\$36,800.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$4,600.00	\$4,600.00			\$9,200.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$46,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

Task 3

Task Description

Eugene-Florence Operations. Runs 18 roundtrips/week. Increase to 21 roundtrips/week. Stops in Florence, 3 Rivers Casino, Mapleton, Veneta, LTD Eugene station, and Eugene Amtrak. Match STIF Discretionary Intercommunity Funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response Deviated Fixed Route

Operations Task Category

Task Category Amount

\$212,700.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$425,400.00	\$425,400.00			\$850,800.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$106,350.00	\$106,350.00			\$212,700.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$531,750.00	\$531,750.00	\$0.00	\$0.00	\$1,063,500.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
233,000	8,392.00	20,400

Number of people with access to transit (within ½ mile of transit stop for fixed route)
13,100

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
4,454

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 4

Task Description

Eugene-Florence Administration. Runs 18 roundtrips/week. Increase to 21 roundtrips/week. Stops in Florence, 3 Rivers Casino, Mapleton, Veneta, LTD Eugene station, and Eugene Amtrak. Match STIF Discretionary Intercommunity Funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

\$21,800.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$43,600.00	\$43,600.00		\$87,200.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$10,900.00	\$10,900.00		\$21,800.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$54,500.00	\$54,500.00	\$0.00	\$0.00
				\$109,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

50

Task 5

Task Description

Link Lane Low Income and Student Fare Program - offer bulk ticket pricing to non-profits at a highly discounted rate (75-100% off) and develop free or reduced fare program for rural school districts.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$4,000.00	\$4,000.00			\$8,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$8,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

1600

Task 6

Task Description

Project B Contingency - additional funds if needed/if available for Operations, Administration, and Low-Income and Student Fare program.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

Yes No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes No

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.00 (State Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve/Contingency 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00

○ Capital 117-00 Other Capital Items (Bus)

Program Reserve/Contingency Task Category

Task Category Amount

\$71,684.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$35,842.00	\$35,842.00			\$71,684.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$35,842.00

\$35,842.00

\$0.00

\$0.00

\$71,684.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$215,052.00

FY 2027 STIF Total
\$215,052.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	25.0%	25.0%		
Criterion 2	15.0%	15.0%		
Criterion 3	4.0%	4.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	25.0%	25.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Link Lane Rural Services

STIF Project Grand Total	Amount in District	Amount out of District
\$430,104.00	\$43,010.40	\$387,093.60
<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>		

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$215,052.00	\$215,052.00
<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>	<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$2,150.52	\$2,150.52
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
1%	1%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
--	--

\$10,752.60

\$10,752.60

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
5%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
5%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle

\$175,210.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2027 STIF Funds from Previous Cycle

\$175,210.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

7. STIF Plan Summary

STIF Plan Grand Total

\$37,164,662.00

STIF Plan Grand

Total: Includes STIF Plan Total, as well as Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Planned Carry Forward

Total

\$0.00

Planned Carry Forward

Total: The total amount of funding that is set aside to pay for project expenses in a future biennium.

Amount in District

\$33,104,112.60

Amount out of District

\$4,060,549.40

STIF Plan Total (Plan Maximum)

\$20,164,662.00

STIF Plan Total: The total amount of funding that ODOT will be authorized to distribute under this plan when it is approved by the OTC. This does not include Prior Biennia STIF Funds or Prior Biennia Interest Accrued (FY 23-25).

FY 2026 Total Prior Biennia Funds

\$9,504,903.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2027 Total Prior Biennia Funds

\$7,495,097.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2026 Total STIF Funds

\$19,587,234.00

FY 2027 Total STIF Funds

\$17,577,428.00

FY 2026 Total STIF Funds from Sub-Recipient Applications

\$0.00

FY 2027 Total STIF Funds from Sub-Recipient Applications

\$0.00

FY 2026 Student STIF Funds

\$899,082.55

FY 2027 Student STIF Funds

\$894,576.65

FY 2026 Percent of STIF Funds supporting student transportation

4.59%

FY 2027 Percent of STIF Funds supporting student transportation

5.09%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds

\$6,209,850.84

FY 2027 Older and Disabled Persons STIF Funds

\$5,740,336.68

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation

31.70%

FY 2027 Percent of STIF Funds supporting older and disabled persons transportation

32.66%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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