

## RESOLUTION NO. 2024-12-18-039

### ADOPTION OF THE FY26-27 STIF PLAN FOR SUBMISSION TO ODOT

**WHEREAS,** Section 122 of HB 2017 Transportation Funding Package established a dedicated source of funding for improving, maintaining, and expanding public transportation service in Oregon called the Statewide Transportation Improvement Fund ("STIF");

**WHEREAS** the STIF Advisory Committee made a recommendation to the LTD Board to submit the following STIF Plan, with planned services being summarized as follows:

#### Project A (LTD Services)

- 1) ADA Paratransit and Shopper Shuttle
- 2) Preventive Maintenance Specialized Services Fleet
- 3) Volunteer Mileage Reimbursement
- 4) Behavioral Health Transportation
- 5) Crucial Connections
- 6) Veterans Transportation
- 7) South Lane Operations
- 8) Travel Training
- 9) Transit Host Program
- 10) Transportation Eligibility Assessments
- 11) Florence Rhody Express
- 12) Oakridge Diamond Express
- 13) Service Increase
- 14) Mobility on Demand Pilot
- 15) K-12 Student Pass Program
- 16) Low-Income Fare Program
- 17) Specialized Services Fleet
- 18) RideSource Shopper Shuttle Expansion
- 19) Fixed Route Vehicle Replacement
- 20) Transit Shared Mobility System Integration and Modernization
- 21) Transit Access and Safety Improvement Program
- 22) Community Outcome Initiative Pilot
- 23) ATTAIN On Demand Match
- 24) Rural Lane County On Demand Shuttle Match
- 25) Florence Mobility Hub Match
- 26) Shopper Shuttle Replacement Match
- 27) Eugene Safe Streets and Roads for All Match
- 28) Fare Management Match
- 29) Downtown and Riverfront Circulator Match
- 30) Sustainable Service Reserve
- 31) STIF Administration
- 32) Project A Contingency

#### Project B (Link Lane Services)

- 1) Florence-Yachats Connector: Operations Match
- 2) Florence-Yachats Connector: Administration Match
- 3) Eugene-Florence Connector: Operations Match
- 4) Eugene-Florence Connector: Administration Match
- 5) Link Lane Low Income and Student Fare Program



6) Project B Contingency

**NOW, THEREFORE, BE IT RESOLVED** by the Lane Transit District Board of Directors as follows:

- 1. Adopting the recommendations from the STIF Advisory Committee for FY26-FY27 STIF Formula Fund allocations and the STIF Plan as presented; and
- 2. Directing staff to timely submit these materials to ODOT.

ADOPTED BY THE LANE TRANSIT DISTRICT BOARD OF DIRECTORS ON THIS 18th DAY OF DECEMBER, 2024.

Gino Grimaldi 19/12/24

Board President, Gino Grimaldi

# 2024-12-18 Resolution No. 2024-12-18-039 Adoption of the FY26-27 STIF Plan

Final Audit Report

2024-12-19

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