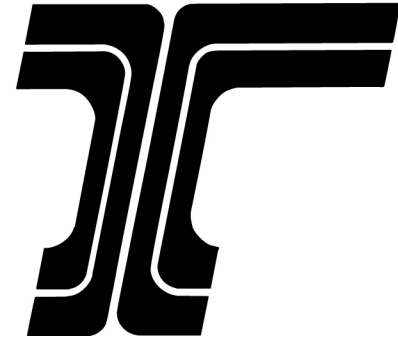


Oregon Department of Transportation



STIF Plan 2023-25

- [STIF Program Guidebook](#)
- [STIF Plan Application Instructions](#)

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Lane Transit District

Qualified Entity Address

3500 E 17th Ave

Address Line 1

| | | |
|--------|--------|----------|
| Eugene | Oregon | 97402 |
| City | State | Zip Code |

STIF Plan Contact Name

Jameson Auten

STIF Plan Contact Title

General Manager

STIF Plan Contact Email

Jameson.Auten@ltd.org

STIF Plan Contact Phone Number

(541) 687-5555

Employer Identification Number (EIN)

93-0586982

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to: required constituencies, written bylaws, public meetings, and STIF Plan project review and prioritization.

Advisory Committee Web Address

<https://lanestif.org/lane-stif/ltd-stif-advisory-committee-overview/>

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

Yes

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Lane Coordinated Public Transit-Human Services Transportation Plan (Lane Coordinated Plan)

Governing Body that adopted Local Plan

LTD Board of Directors

Plan Adoption Date

6/19/2019

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=3760

Local Plan 2

Local Plan Name

Long Range Transit Plan

Governing Body that adopted Local Plan

LTD Board of Directors

Plan Adoption Date

3/19/2014

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=4113

Local Plan 3

Local Plan Name

2045 Regional Transportation Plan

Governing Body that adopted Local Plan

Central Lane Metropolitan Policy Committee

Plan Adoption Date

1/6/2022

Local Plan Web Address

<https://www.lcog.org/thempo/page/regional-transportation-plan>

Local Plan 4

Local Plan Name

Community Investment Plan FY
2022-31

**Governing Body that adopted
Local Plan**

LTD Board of Directors

Plan Adoption Date

5/18/2022

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=6011

Local Plan 5

Local Plan Name

City of Florence: Transportation
System Plan (2012)

**Governing Body that adopted
Local Plan**

City of Florence City Council

Plan Adoption Date

12/3/2012

Local Plan Web Address

https://www.ci.florence.or.us/sites/default/files/fileattachments/planning/page/638/florence_transportation_system_plan_final2.pdf

Local Plan 6

Local Plan Name

LTD Fund Balance and Budgetary
Reserve Policy

**Governing Body that adopted
Local Plan**

LTD Board of Directors

Plan Adoption Date

2/16/2022

Upload copy of Local Plan if it is not available on a website.

20-Reserve Policy ADOPTED 2-16-2022.docx

Limit 100 MB

Local Plan 7

Local Plan Name

Cottage Grove Area Transit
Development Plan

**Governing Body that adopted
Local Plan**

Cottage Grove City Council

Plan Adoption Date

4/1/2021

Local Plan Web Address

https://www.lcog.org/sites/default/files/fileattachments/projects_and_news/page/2895/tdp_draft_for_public_release_20210426.pdf

Local Plan 8

Local Plan Name

Florence Transportation System Plan

**Governing Body that adopted
Local Plan**

City of Florence

Plan Adoption Date

12/17/2012

Local Plan Web Address

https://www.ci.florence.or.us/planning/transportation-system-plan-2012

Local Plan 9

Local Plan Name

Coordinated Tribal Transit Plan

**Governing Body that adopted
Local Plan**

Confederated Tribes of Coos, Lower
Umpqua, and Siuslaw Indians

Plan Adoption Date

3/25/2015

Upload copy of Local Plan if it is not available on a website.

Coordinated Transit Plan_2017.pdf

Limit 100 MB

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The QE has worked with PTSPs to develop a sub-allocation method for funds outside of Lane Transit District and a sub-allocation map for funds inside of Lane Transit District using 2020 employment information. PTSPs in and outside of the Lane Transit District were invited to provide feedback on 3 strategies at a meeting in Sept. 2022 and through follow up email communications. Entities that were invited to provide feedback included LTD, LCOG, Lane County, CTCLUSI, and the cities of Eugene, Springfield, Florence, Oakridge, Westfir, Dunes City, Creswell, and Cottage Grove. The input gathered from these entities resulted in a final out-of-district and an additional in-district sub-allocation map. The map can be found here: <https://lanestif.org/lane-stif/suballocation-overview/>

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The STIF Advisory Committee bylaws define a “High percentage of Low-Income Households” as an area where the percentage of Low-Income Households is above the State of Oregon average number of Low-Income Households statewide in the same year. LTD converted U.S. Census data from individual to household by multiplying the total number of households by the ratio of low-income population to total population, using ODOT’s prescribed Method 2: Low Income Population Ratio. The committee used the following map as one geographic representation of low income households at the census block level: <https://lanestif.org/lane-stif/low-income-households-overview/>

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2023.

Start Date:

7/1/2023

End Date

6/30/2025

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

11/15/2022

STIF Plan Governing Body adoption date

12/14/2022

Website where Governing Body adoption document is located

<https://www.ltd.org>

Upload Governing Body adoption document if website is unavailable.

Resolution - STIF Adoption_LTD Board Formula Funds 12.12.22.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee’s recommended STIF Plan?

No

6. Projects

Beginning this cycle, you may now upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must be approved by the Qualified Entity's Governing Body, and will be recognized as part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own STIF Plan projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

Yes

No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Lane Transit District

Project Name

Specialized Services STF Programs

Limit 50 characters

Project Description

These are programs identified in the Lane Transit Coordinated Plan that have traditionally been funded using STF, now a part of the STIF process.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

No

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Percent of project budget in district

80%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

These ongoing programs that benefit older adults and people with disabilities have traditionally been funded using STF, which is now a part of the STIF process.

Limit 500 Characters

Local Plan from which this project is derived:

Lane Transit Coordinated Plan https://www.ltd.org/file_viewer.php?id=3760

Local Plan page number

1-33

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

RideSource ADA Paratransit Service and Shopper Shuttle. Generally provides scheduled trips for older adults and people with disabilities within 3/4 mile of fixed route bus service who are otherwise unable to access public transportation.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)

- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$2,000,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|----------------|----------------|---------|---------|----------------|
| STIF | \$1,000,000.00 | \$1,000,000.00 | | | \$2,000,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |

\$1,000,000.00 \$1,000,000.00 \$0.00 \$0.00 \$2,000,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

760,390

Revenue Hours

72,748.00

Rides

164,150

Number of people with access to transit (within ½ mile of transit stop for fixed route)

257,359

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

87,603

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

All rides will directly benefit older adults and people with disabilities.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

164,150

Task 2

Task Description

Vehicle preventive maintenance for Specialized Services fleet (75 vehicles). These vehicles support LTD specialized services such as RideSource ADA paratransit, South Lane, Florence, and Oakridge routes.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Preventive Maintenance Task Category

Task Category Amount

\$800,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------|-------------|-------------|---------|---------|-------------|
| STIF | \$41,080.00 | \$41,080.00 | | | \$82,160.00 |

| | | | | |
|--------------------------------|---------------------|---------------------|---------------|---------------------|
| Federal | \$358,920.00 | \$358,920.00 | | \$717,840.00 |
| Other State | \$0.00 | \$0.00 | | \$0.00 |
| Local | \$0.00 | \$0.00 | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | \$0.00 |
| | \$400,000.00 | \$400,000.00 | \$0.00 | \$800,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Number of Units:

75 Vehicles Maintained

Task 3

Task Description

Volunteer mileage reimbursement. Volunteers organized through LCOG Senior and Disability Services seek gas mileage reimbursement when performing trips for those in need outside of our regular service area.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand

associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$403,352.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-------------|--------------|--------------|---------|---------|--------------|
| STIF | \$50,000.00 | \$50,000.00 | | | \$100,000.00 |
| Federal | \$100,000.00 | \$100,000.00 | | | \$200,000.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$51,676.00 | \$51,676.00 | | | \$103,352.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |

| | | | |
|--------------------------|--------|--------|--------|
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
|--------------------------|--------|--------|--------|

| | | | |
|--------------------------------|--------|--------|--------|
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
|--------------------------------|--------|--------|--------|

| | | | |
|-------------------------------|--------|--------|--------|
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |
|-------------------------------|--------|--------|--------|

| | | | | |
|--------------|--------------|--------|--------|--------------|
| \$201,676.00 | \$201,676.00 | \$0.00 | \$0.00 | \$403,352.00 |
|--------------|--------------|--------|--------|--------------|

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 18,000 | 2,000.00 | 6,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
257,359

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
87,603

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Is this project supporting services for older adults and people with disabilities?
Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities
All trips will benefit older adults and people with disabilities.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

6000

Task 4

Task Description

Behavioral health transportation. These trips assist those with behavioral health disabilities get to appointments who are otherwise unable to access public transportation.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$250,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|---------------------|---------------------|---------------|---------------|---------------------|
| STIF | \$12,838.00 | \$12,838.00 | | | \$25,676.00 |
| Federal | \$112,162.00 | \$112,162.00 | | | \$224,324.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$125,000.00 | \$125,000.00 | \$0.00 | \$0.00 | \$250,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 85,000 | 5,000.00 | 6,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

257,359

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

87,603

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

All trips will benefit older adults and people with disabilities.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

6000

Task 5

Task Description

Crucial Connections. Funding for trips referred to LTD through LCOG via Senior and Disability Services, in which no other transportation options are available. This has proven vital for unexpected situations such as pandemic and wildfire response.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$50,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------------------------|-------------|-------------|---------|---------|-------------|
| STIF | \$2,568.00 | \$2,568.00 | | | \$5,136.00 |
| Federal | \$22,432.00 | \$22,432.00 | | | \$44,864.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |

Prior Biennia Interest Accrued

\$0.00

\$0.00

\$0.00

Prior Biennia Program Reserve

\$0.00

\$0.00

\$0.00

\$25,000.00

\$25,000.00

\$0.00

\$0.00

\$50,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

4,000

100.00

200

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

All trips will benefit older adults and people with disabilities.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

200

Task 6

Task Description

Veterans Transportation. These trips benefit veterans looking to connect to services at VA hospitals.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$200,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|--------------|--------------|---------|---------|--------------|
| STIF | \$100,000.00 | \$100,000.00 | | | \$200,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$200,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 40,000 | 200.00 | 300 |

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit)

services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

These trips are primarily intended to serve veterans receiving medical care.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

300

Task 7

Task Description

Preschool Transportation. These trips transport preschool aged children of parents with disabilities to services which allow them to maintain parity with their peers throughout K-12.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00

- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$250,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|-------------|-------------|---------|---------|--------------|
| STIF | \$25,000.00 | \$25,000.00 | | | \$50,000.00 |
| Federal | \$50,568.00 | \$50,568.00 | | | \$101,136.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$49,432.00 | \$49,432.00 | | | \$98,864.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |

Prior Biennia
Program
Reserve

\$0.00

\$0.00

\$0.00

\$125,000.00

\$125,000.00

\$0.00

\$0.00

\$250,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

80,000

Revenue Hours

10,000.00

Rides

12,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

257,359

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

87,603

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

These trips benefit children whose parents identify as individuals with disabilities.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

12000

Task 8

Task Description

South Lane Operations. There are origin to destination trips within a defined service area in rural South Lane County not covered by other programs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$472,233.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|---------------------|---------------------|---------------|---------------|---------------------|
| STIF | \$100,000.00 | \$100,000.00 | | | \$200,000.00 |
| Federal | \$136,116.00 | \$136,117.00 | | | \$272,233.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$236,116.00 | \$236,117.00 | \$0.00 | \$0.00 | \$472,233.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|--------|
| 100,000 | 7,500.00 | 15,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

Cottage Grove and rural south Lane County has a higher proportion of older adults and individuals with disabilities.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

15,000 Trips

Task 9

Task Description

Travel Training. LTD provides training and support for members of the community that have either never ridden a bus, or need additional training and support due to a disability, helping them learn to ride public transportation independently.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00

- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$200,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|-------------|-------------|---------|---------|--------------|
| STIF | \$10,270.00 | \$10,270.00 | | | \$20,540.00 |
| Federal | \$89,730.00 | \$89,730.00 | | | \$179,460.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |

\$100,000.00

\$100,000.00

\$0.00

\$0.00

\$200,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

5,000

Number of individuals that are served by a coordinated demand response call center

5,000

All Project Types

Task 10

Task Description

Transit Host Program. Transit Hosts help people with disabilities who need assistance transferring between buses at our busy Eugene Station, but who can otherwise ride our fixed route system independently.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00

- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$150,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|--------------------|--------------------|---------------|---------------|---------------------|
| STIF | \$7,703.00 | \$7,703.00 | | | \$15,406.00 |
| Federal | \$67,297.00 | \$67,297.00 | | | \$134,594.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$75,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$150,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

300

Number of individuals that are served by a coordinated demand response call center

300

All Project Types

Task 11

Task Description

Transportation Eligibility Assessments. This program is a collaboration with community partners to raise awareness and establish eligibility for transportation programs that benefit older adults and people with disabilities.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$678,678.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|---------------------|---------------------|---------------|---------------|---------------------|
| STIF | \$250,000.00 | \$250,000.00 | | | \$500,000.00 |
| Federal | \$89,339.00 | \$89,339.00 | | | \$178,678.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$339,339.00 | \$339,339.00 | \$0.00 | \$0.00 | \$678,678.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

5,000

Number of individuals that are served by a coordinated demand response call center

5,000

All Project Types

Task 12

Task Description

Florence Rhody Express. This is fixed route service within the City of Florence.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$397,984.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|---------------------|---------------------|---------------|---------------|---------------------|
| STIF | \$75,000.00 | \$75,000.00 | | | \$150,000.00 |
| Federal | \$91,992.00 | \$91,992.00 | | | \$183,984.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$32,000.00 | \$32,000.00 | | | \$64,000.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$198,992.00 | \$198,992.00 | \$0.00 | \$0.00 | \$397,984.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|--------|
| 60,000 | 5,000.00 | 20,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

9,037

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

3,181

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

Florence has a higher proportion of older adults than elsewhere.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 13

Task Description

Oakridge Diamond Express. This service connects the community of Oakridge with the metropolitan area.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response

Operations Task Category

Task Category Amount

\$524,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|--------------|--------------|---------|---------|--------------|
| STIF | \$125,000.00 | \$125,000.00 | | | \$250,000.00 |
| Federal | \$125,000.00 | \$125,000.00 | | | \$250,000.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$12,000.00 | \$12,000.00 | | | \$24,000.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$262,000.00 | \$262,000.00 | \$0.00 | \$0.00 | \$524,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Is this project supporting services for older adults and people with disabilities?

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 14

Task Description

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

Communications 44.26.14

Equipment Purchase

- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$719,784.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|--------------|--------------|---------|---------|--------------|
| STIF | \$359,892.00 | \$359,892.00 | | | \$719,784.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |

Prior Biennia
Program
Reserve

\$0.00

\$0.00

\$0.00

\$359,892.00

\$359,892.00

\$0.00

\$0.00

\$719,784.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

\$719,784.00

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).

More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$2,159,351.00

FY 2025 STIF Total
\$2,159,351.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 5.0% | 5.0% | | |
| Criterion 6 | 15.0% | 15.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| Criterion 8 | 80.0% | 80.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability

- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Specialized Services STF Programs

| | | |
|---|---------------------------|-------------------------------|
| STIF Project Grand Total | Amount in District | Amount out of District |
| \$4,318,702.00 | \$3,454,961.60 | \$863,740.40 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | | |

| | |
|---|---|
| FY 2024 STIF Project Total | FY 2025 STIF Project Total |
| \$2,159,351.00 | \$2,159,351.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Funds Supporting Student Transportation

| | |
|--|--|
| FY 2024 percent of STIF Funds supporting student transportation | FY 2025 percent of STIF Funds supporting student transportation |
| 0% | 0% |

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

| | |
|---|---|
| FY 2024 STIF Funds From Previous Cycle | FY 2025 STIF Funds From Previous Cycle |
| \$0.00 | \$0.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Project 2

Qualified Entity or Sub-Recipient Name

Lane Transit District

Project Name

Transit Service Increases

Limit 50 characters

Project Description

The project will fund increased services for fixed route, ADA paratransit service, shopper services, and mobility-on-demand service and pilots.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

- Yes
- No

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Long Range Transit Plan, Central Lane MPO 2045 Regional Transportation Plan

Local Plan page number

25-26; 44,113-114;

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Expand ADA paratransit services to Cottage Grove and Creswell in response to increased fixed-route bus service.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$200,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-------------|--------------|--------------|---------|---------|--------------|
| STIF | \$100,000.00 | \$100,000.00 | | | \$200,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |

| | | | |
|--------------------------------|--------|--------|--------|
| Local | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |

\$100,000.00 \$100,000.00 \$0.00 \$0.00 \$200,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 60,000 | 3,000.00 | 5,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Is this project supporting services for older adults and people with disabilities?

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

All trips will benefit people with disabilities

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

5000

Task 2

Task Description

This task will increase frequency and span of fixed route service in within the District.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$8,000,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|-----------------------|-----------------------|---------------|---------------|-----------------------|
| STIF | \$3,500,000.00 | \$4,500,000.00 | | | \$8,000,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$3,500,000.00 | \$4,500,000.00 | \$0.00 | \$0.00 | \$8,000,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-----------|
| 516,000 | 42,000.00 | 1,029,000 |

Number of people with access to transit (within ½ mile of transit stop for fixed route)

272,900

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

17,396

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

12,300

Number of students in grades 9-12 attending a school served by transit

12,300

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

Increased fixed route services benefits all riders including older adults or people with disabilities.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Service Miles Added

Number of Units:

516000

Task 3

Task Description

This task will double the number of trips offered on the District's demand response "shopper" service.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$450,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------|--------------|--------------|---------|---------|--------------|
| STIF | \$225,000.00 | \$225,000.00 | | | \$450,000.00 |

| | | | |
|--------------------------------|---------------------|---------------------|---------------------|
| Federal | \$0.00 | \$0.00 | \$0.00 |
| Other State | \$0.00 | \$0.00 | \$0.00 |
| Local | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |
| | \$225,000.00 | \$225,000.00 | \$450,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

12000

Task 4

Task Description

Continued and expanded operation of Cottage Grove Connector service. This service will provide shared-ride mobility to areas of concentrated low-income and senior populations in the Cottage Grove area.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$610,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------|--------------|--------------|---------|---------|--------------|
| STIF | \$305,000.00 | \$305,000.00 | | | \$610,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |

| | | | |
|--------------------------------|--------|---------------------|---------------------|
| Other State | \$0.00 | \$0.00 | \$0.00 |
| Local | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |
| \$305,000.00 | | \$305,000.00 | \$610,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|--------|
| 50,000 | 3,500.00 | 40,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Is this project supporting services for older adults and people with disabilities?

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

New technology and service added

Task 5

Task Description

These funds will support one additional mobility on demand pilot in the LTD district per year. This service will provide shared-ride mobility to areas of concentrated low-income and senior populations.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response

Operations Task Category

Task Category Amount

\$305,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|---------|--------------|---------|---------|--------------|
| STIF | \$0.00 | \$305,000.00 | | | \$305,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$0.00 | \$305,000.00 | \$0.00 | \$0.00 | \$305,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

50,000

Revenue Hours

3,500.00

Rides

40,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

10,000

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

1,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

New technology and service added

Task 6

Task Description

This task creates a contingency fund for other Project B tasks to cover unexpected costs, increased market rates, inflation, or other factors to help ensure project delivery despite rising costs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase

- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$1,913,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|--------------|----------------|---------|---------|----------------|
| STIF | \$826,000.00 | \$1,087,000.00 | | | \$1,913,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |

Prior Biennia
Program
Reserve

\$0.00

\$0.00

\$0.00

\$826,000.00

\$1,087,000.00

\$0.00

\$0.00

\$1,913,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

\$1,913,000.00

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).

More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$4,956,000.00

FY 2025 STIF Total
\$6,522,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 10.0% | 10.0% | | |
| Criterion 2 | 50.0% | 50.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 10.0% | 10.0% | | |
| Criterion 6 | 10.0% | 10.0% | | |
| Criterion 7 | 20.0% | 20.0% | | |
| Criterion 8 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability

- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Transit Service Increases

| | | |
|---------------------------------|---------------------------|-------------------------------|
| STIF Project Grand Total | Amount in District | Amount out of District |
| \$11,478,000.00 | \$11,478,000.00 | \$0.00 |

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

| | |
|---|---|
| FY 2024 STIF Project Total | FY 2025 STIF Project Total |
| \$4,956,000.00 | \$6,522,000.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Funds Supporting Student Transportation

| | |
|--|--|
| FY 2024 percent of STIF Funds supporting student transportation | FY 2025 percent of STIF Funds supporting student transportation |
| 20% | 20% |

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

| | |
|---|---|
| FY 2024 STIF Funds From Previous Cycle | FY 2025 STIF Funds From Previous Cycle |
| \$0.00 | \$0.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Project 3

Qualified Entity or Sub-Recipient Name

Lane Transit District

Project Name

Passenger Fare Programs

Limit 50 characters

Project Description

This project will increase passengers ability to access services through a Multimodal Trip Planner, K-12 Student Fare Program, Low Income Fare Program, and Integrated Fare Validation technology expansion.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

- Yes
- No

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

80%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

LTD Long Range Transit Plan, Coordinated Plan. LTD CIP

Local Plan page number

31-32, 6-7,9-11

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Create a mobile application that enables customers to plan a trip in the Eugene-Springfield area using a variety of transportation modes.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$500,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-------------|--------------|--------------|---------|---------|--------------|
| STIF | \$250,000.00 | \$250,000.00 | | | \$500,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |

| | | | |
|--------------------------------|--------|--------|--------|
| Local | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |

\$250,000.00 \$250,000.00 \$0.00 \$0.00 \$500,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1 Application

Outcome Measure 2

Mobility Management

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

1 Campaign

Task 2

Task Description

K-12 Student Pass Program: This task will provide the opportunity to all students inside and outside of the District's service area to receive a free transit pass.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$1,700,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------|--------------|--------------|---------|---------|----------------|
| STIF | \$850,000.00 | \$850,000.00 | | | \$1,700,000.00 |

| | | | |
|--------------------------------|--------|--------|--------|
| Federal | \$0.00 | \$0.00 | \$0.00 |
| Other State | \$0.00 | \$0.00 | \$0.00 |
| Local | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |

\$850,000.00 \$850,000.00 \$0.00 \$0.00 \$1,700,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

12,300

Number of students in grades 9-12 attending a school served by transit

12,300

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

1 Campaign

Task 3

Task Description

Low Income Fare Program: This task provides free transit passes for low-income populations. Social service agencies purchase passes at a reduced rate for distribution to clients.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$1,000,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|--------------|--------------|---------|---------|----------------|
| STIF | \$500,000.00 | \$500,000.00 | | | \$1,000,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$500,000.00 | \$500,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

570000 (minimum)

Task 4

Task Description

Integrated Fare Validation: This task will expand the electronic fare system to fixed-route, ADA paratransit, and mobility-on-demand.,

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Equipment Purchase

Equipment Information

| Description | Quantity | Unit Cost | Total Cost |
|-----------------------------------|----------|--------------|---------------------|
| Fare Validators | 100 | \$1,000.00 | \$100,000.00 |
| Implementation and Administration | 1 | \$115,000.00 | \$115,000.00 |
| | | | \$215,000.00 |

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|--------------|-------------|---------|---------|--------------|
| STIF | \$175,000.00 | \$40,000.00 | | | \$215,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$175,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$215,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

1 Campaign

Task 5

Task Description

This task creates a contingency fund for other Project C tasks to cover unexpected costs, increased market rates, inflation, or other factors to help ensure project delivery despite rising costs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$683,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------|--------------|--------------|---------|---------|--------------|
| STIF | \$355,000.00 | \$328,000.00 | | | \$683,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |

| | | | |
|--------------------------------|--------|--------|--------|
| Other State | \$0.00 | \$0.00 | \$0.00 |
| Local | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |

\$355,000.00 \$328,000.00 \$0.00 \$0.00 \$683,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

\$683,000.00

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).
 More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$2,130,000.00

FY 2025 STIF Total
\$1,968,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|------------------|----------------|----------------|----------------|----------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 50.0% | 50.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 30.0% | 30.0% | | |
| Criterion 8 | 20.0% | 20.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Passenger Fare Programs

| | | |
|---------------------------------|---------------------------|-------------------------------|
| STIF Project Grand Total | Amount in District | Amount out of District |
| \$4,098,000.00 | \$3,278,400.00 | \$819,600.00 |

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

| | |
|---|---|
| FY 2024 STIF Project Total | FY 2025 STIF Project Total |
| \$2,130,000.00 | \$1,968,000.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Funds Supporting Student Transportation

| | |
|--|--|
| FY 2024 percent of STIF Funds supporting student transportation | FY 2025 percent of STIF Funds supporting student transportation |
| 30% | 30% |

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

**FY 2024 STIF Funds
From Previous Cycle**

\$0.00

*Includes FY 21-23
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2025 STIF Funds
From Previous Cycle**

\$0.00

*Includes FY 21-
23 Unspent Funds,
Interest Accrued,
Program Reserve*

Project 4

Qualified Entity or Sub-Recipient Name

Lane Transit District

Project Name

STIF Administration

Limit 50 characters

Project Description

This project covers associated costs of administration and management of the overall STIF program and specific STIF projects, and creates a reserve fund to be maintained to prepare for unanticipated events that could adversely affect STIF funded Operations.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

No

**Do you plan to expend funding in a future STIF
Plan period?**

Yes

No

Percent of project budget in district

100%

**Project budget share to improve, expand or maintain public
transportation service**

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

LTD Long Range Transit Plan; LTD's Fund Balance & Budgetary Reserve Policy

Local Plan page number

35-36,37; 1-3

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Sustainable Service Reserve: Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STUF funded operations and jeopardize the smooth continuation of necessary transit services.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$585,224.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|--------------|--------------|---------|---------|--------------|
| STIF | \$292,612.00 | \$292,612.00 | | | \$585,224.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$292,612.00 | \$292,612.00 | \$0.00 | \$0.00 | \$585,224.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

585224

Task 2

Task Description

STIF Administration: This task provides funds to cover the administrative costs associated with managing the overall STIF program and for specific STIF projects. Costs include LTD staff time and an intergovernmental agreement with Lane Council of

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

\$400,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------|---------|---------|---------|---------|-------|
|-----------|---------|---------|---------|---------|-------|

| | | | | |
|--------------------------------------|---------------------|---------------------|---------------|---------------------|
| STIF | \$200,000.00 | \$200,000.00 | | \$400,000.00 |
| Federal | \$0.00 | \$0.00 | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | \$0.00 |
| Local | \$0.00 | \$0.00 | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | \$0.00 |
| | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 |
| | | | | \$400,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Number of Units:

Timely application and reporting

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).
More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$492,612.00

FY 2025 STIF Total
\$492,612.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|------------------|----------------|----------------|----------------|----------------|
| Criterion 1 | 20.0% | 20.0% | | |
| Criterion 2 | 5.0% | 5.0% | | |
| Criterion 3 | 5.0% | 5.0% | | |
| Criterion 4 | 15.0% | 15.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 5.0% | 5.0% | | |
| Criterion 8 | 50.0% | 50.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

STIF Administration

| | | |
|---------------------------------|---------------------------|-------------------------------|
| STIF Project Grand Total | Amount in District | Amount out of District |
| \$985,224.00 | \$985,224.00 | \$0.00 |

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

| | |
|---|---|
| FY 2024 STIF Project Total | FY 2025 STIF Project Total |
| \$492,612.00 | \$492,612.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Funds Supporting Student Transportation

| | |
|--|--|
| FY 2024 percent of STIF Funds supporting student transportation | FY 2025 percent of STIF Funds supporting student transportation |
| 5% | 5% |

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

**FY 2024 STIF Funds
From Previous Cycle**

\$0.00

*Includes FY 21-23
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2025 STIF Funds
From Previous Cycle**

\$0.00

*Includes FY 21-
23 Unspent Funds,
Interest Accrued,
Program Reserve*

Project 5

Qualified Entity or Sub-Recipient Name

Lane Transit District

Project Name

Rolling Stock

Limit 50 characters

Project Description

The purchase of multiple vehicles; STF Specialized Services Replacement vehicle, RideSource Shopper Vehicle Expansion/Replacement, Fixed-Route Vehicle Replacement, and Diamond Express Vehicle Replacement

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

No

**Do you plan to expend funding in a future STF
Plan period?**

Yes

No

Percent of project budget in district

100%

**Project budget share to improve, expand or maintain public
transportation service**

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

LTD Long Range Transit Plan, Community Investment Plan, Central Lane
2045 RTP

**Local Plan page
number**

33; 10-11, 14, 17; 49

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

RideSource Shopper Vehicle Expansion/Replacement

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion

- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Expansion 11.13

11.13 Vehicle Information

| Vehicle ALI | Make/Model | Quantity | Cost Each | Total | Length | # of seats / # ADA stations | # of seats with ADA deployed | Fuel System |
|----------------------|------------|----------|--------------|--------------|--------|--------------------------------|------------------------------|-------------|
| 11.13.04 Bus < 30 FT | TBD | 1 | \$200,000.00 | \$200,000.00 | <30 | 19/2 <small>eg 20/2</small> | 13 | Gas |

\$200,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|--------------|---------|---------|---------|--------------|
| STIF | \$200,000.00 | \$0.00 | | | \$200,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |

Prior Biennia
Program
Reserve

\$0.00

\$0.00

\$0.00

\$200,000.00

\$0.00

\$0.00

\$0.00

\$200,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

Task 2

Task Description

Fixed-Route Vehicle Replacement up to 23. The useful life of these assets are 12 years or 500,000 miles. The vehicles identified below are over their useful life.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00

- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

| Year | Make/Model | Category | VIN | Total Seats / ADA Seats | Current Miles |
|-------|-------------------|---------------|-------------------|-------------------------|---------------|
| 2,010 | New Flyer/DE60LFR | F (11.XX.06) | 5FYH5YU0XAC037683 | 58/2 Ex. 24/2 | 372,979 |
| 2,010 | New Flyer/DE60LFR | F (11.XX.06) | 5FYH5YU01AC037684 | 58/2 Ex. 24/2 | 414,541 |
| 2,010 | New Flyer/DE60LFR | F (11.XX.06) | 5FYH5YU03AC037685 | 58/2 Ex. 24/2 | 376,088 |
| 2,010 | New Flyer/DE60LFR | F (11.XX.06) | 5FYH5YU05AC037686 | 58/2 Ex. 24/2 | 443,970 |
| 2,010 | New Flyer/DE60LFR | F (11.XX.06) | 5FYH5YU07AC037687 | 58/2 Ex. 24/2 | 395,976 |

| | | | | | |
|-------|------------------------|---------------------|-----------------------|------------------|---------|
| 2,011 | Gillig / Low Floor | A (11.XX.01) | 15GGD3019B1180372 | 39/2 Ex. 24/2 | 505,362 |
| 2,011 | Gillig / Low Floor | A (11.XX.01) | 15GGD3010B1180373 | 39/2 Ex. 24/2 | 508,954 |
| 2,011 | Gillig / Low Floor | A (11.XX.01) | 15GGD3012B1180374 | 39/2 Ex. 24/2 | 457,408 |
| 2,011 | Gillig / Low Floor | A (11.XX.01) | 15GGD3014B1180375 | 39/2 Ex. 24/2 | 469,604 |
| 2,011 | Gillig / Low Floor | A (11.XX.01) | 15GGD3016B1180376 | 39/2 Ex. 24/2 | 451,028 |
| 2,011 | Gillig / Low Floor | A (11.XX.01) | 15GGD301XB1180381 | 39/2 Ex. 24/2 | 410,528 |
| 2,011 | Gillig / Low Floor | A (11.XX.01) | 15GGD3011B1180382 | 39/2 Ex. 24/2 | 459,133 |
| 2,011 | Gillig / Low Floor | A (11.XX.01) | 15GGD3013B1180383 | 39/2 Ex. 24/2 | 410,526 |
| 2,011 | Gillig / Low Floor | A (11.XX.01) | 15GGD3015B1180384 | 39/2 Ex. 24/2 | 453,752 |
| 2,006 | New Flyer / DE60LFA | F (11.XX.06) | 5FYH7YW036C03033 2 | 42/2 Ex. 24/2 | 570,745 |

| | | | | | |
|-------|---------------------|--------------|--------------------|------------------|---------|
| 2,006 | New Flyer / DE60LFA | F (11.XX.06) | 5FYH7YW076C03033 4 | 42/2 Ex. 24/2 | 539,475 |
| 2,006 | New Flyer / DE60LFA | F (11.XX.06) | 5FYH7YW096C03033 5 | 42/2 Ex. 24/2 | 529,787 |
| 2,006 | New Flyer / DE60LFA | F (11.XX.06) | 5FYH7YW006C03033 6 | 42/2 Ex. 24/2 | 501,843 |
| 2,007 | Gillig / Low Floor | A (11.XX.01) | 15GGD211X71077512 | 39/2 Ex. 24/2 | 641,755 |
| 2,007 | Gillig / Low Floor | A (11.XX.01) | 15GGD211171077513 | 39/2 Ex. 24/2 | 609,211 |
| 2,007 | Gillig / Low Floor | A (11.XX.01) | 15GGD211771077516 | 39/2 Ex. 24/2 | 655,681 |
| 2,007 | Gillig / Low Floor | A (11.XX.01) | 15GGD211071077518 | 39/2 Ex. 24/2 | 655,247 |
| 2,007 | Gillig / Low Floor | A (11.XX.01) | 15GGD211271077519 | 39/2 Ex. 24/2 | 622,242 |

2. Condition of Vehicles

| VIN | Condition | Vehicle Maintenance History (Issues, Repairs, etc.) |
|-------------------|-----------|---|
| 5FYH5YU0XAC037683 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life. |

| | | |
|-------------------|----------|--|
| 5FYH5YU01AC037684 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 5FYH5YU03AC037685 | Marginal | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 5FYH5YU05AC037686 | Marginal | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 5FYH5YU07AC037687 | Marginal | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD3019B1180372 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD3010B1180373 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD3012B1180374 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD3014B1180375 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life |

| | | |
|-------------------|----------|--|
| 15GGD3016B1180376 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD301XB1180381 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD3011B1180382 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD3013B1180383 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD3015B1180384 | Adequate | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 5FYH7YW036C030332 | Poor | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 5FYH7YW076C030334 | Poor | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 5FYH7YW096C030335 | Poor | Vehicle has been maintained to industry standards but has reached the end of its useful life |

| | | |
|-------------------|----------|--|
| 5FYH7YW006C030336 | Poor | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD211X71077512 | Marginal | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD211171077513 | Marginal | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD211771077516 | Marginal | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD211771077516 | Marginal | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD211071077518 | Marginal | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 15GGD211271077519 | Marginal | Vehicle has been maintained to industry standards but has reached the end of its useful life |

11.12 Vehicle Information

| Vehicle ALI | Make/Model | Quantity | Cost Each | Total Length | # of seats / # ADA stations | # of seats with ADA deployed | Fuel System |
|-------------|------------|----------|-----------|--------------|-----------------------------|------------------------------|-------------|
|-------------|------------|----------|-----------|--------------|-----------------------------|------------------------------|-------------|

| | | | | | | | | |
|--------------------------|--------------------|----|----------------|-----------------|----|-----------------|----|--------|
| Bus STD 40 FT | Gillig / Low Floor | 11 | \$590,000.00 | \$6,490,000.00 | 40 | 38/2 eg 20/2 | 32 | Diesel |
| 11.12.06 Bus Articulated | New Flyer / XD60 | 12 | \$1,250,000.00 | \$15,000,000.00 | 60 | 37/2 eg 20/2 | 31 | Diesel |

\$21,490,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|------------------------|-----------------------|---------------|---------------|------------------------|
| STIF | \$4,487,500.00 | \$885,000.00 | | | \$5,372,500.00 |
| Federal | \$13,462,500.00 | \$2,655,000.00 | | | \$16,117,500.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$17,950,000.00 | \$3,540,000.00 | \$0.00 | \$0.00 | \$21,490,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

23

Task 3

Task Description

Diamond Express Vehicle Replacement: Diamond Express operates both within and out-of-district. This task covers the 60% in-district portion of the purchase.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion

- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

| Year | Make/Model | Category | VIN | Total Seats / ADA Seats | Current Miles |
|-------|---------------|-----------------|-------------------|-------------------------|---------------|
| 2,006 | Ford/Eldorado | D (11.XX.04) | 1FDXE45S26DB37164 | 10/4 Ex. 24/2 | 120,004 |

2. Condition of Vehicles

| VIN | Condition | Vehicle Maintenance History (Issues, Repairs, etc.) |
|-------------------|-----------|--|
| 1FDXE45S26DB37164 | Poor | Vehicle has been maintained to industry standards but has reached the end of its useful life |

11.12 Vehicle Information

| Vehicle ALI | Make/Model | Quantity | Cost Each | Total | Length | # of seats / # ADA stations | # of seats with ADA deployed | Fuel System |
|---------------|------------|----------|--------------|--------------|--------|-----------------------------|------------------------------|-------------|
| Bus STD 40 FT | Gillig | 1 | \$360,000.00 | \$360,000.00 | 40 | 38/2 eg 20/2 | 32 | Diesel |

\$360,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------|---------|---------|---------|---------|-------|
|-----------|---------|---------|---------|---------|-------|

| | | | |
|--------------------------------------|--------------|--------|--------------|
| STIF | \$360,000.00 | \$0.00 | \$360,000.00 |
| Federal | \$0.00 | \$0.00 | \$0.00 |
| Other State | \$0.00 | \$0.00 | \$0.00 |
| Local | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |

\$360,000.00 \$0.00 \$0.00 \$0.00 \$360,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

Task 4

Task Description

Specialized Services Fleet - Purchase up to 37 vehicles for continued reliable service of our specialized services.

The useful life for these vehicles is seven (7) years or 200,000 miles.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

| Year | Make/Model | Category | VIN | Total Seats / ADA Seats | Current Miles |
|------|------------|----------|-----|-------------------------------|---------------|
|------|------------|----------|-----|-------------------------------|---------------|

| | | | | | |
|-------|---------------|---------------------|-----------------------|--------------------|---------|
| 2,009 | Ford/Eldorado | D (11.XX.04) | 1FDFE45S79DA47220 | 10 / 4 Ex. 24/2 | 291,185 |
| 2,009 | Ford/Eldorado | D (11.XX.04) | 1FDFE45S69DA47225 | 10 / 4 Ex. 24/2 | 269,023 |
| 2,009 | Ford/Eldorado | D (11.XX.04) | 1FDFE45S09DA47222 | 10 / 4 Ex. 24/2 | 250,303 |
| 2,009 | Ford/Eldorado | D (11.XX.04) | 1FDFE45S49DA47224 | 10 / 4 Ex. 24/2 | 291,680 |
| 2,009 | Ford/Eldorado | D (11.XX.04) | 1FDFE45S89DA47226 | 10 / 4 Ex. 24/2 | 282,045 |
| 2,009 | Ford/Eldorado | D (11.XX.04) | 1FDFE45SX9DA47227 | 10 / 4 Ex. 24/2 | 252,500 |
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS0ADA6556 2 | 10 / 4 Ex. 24/2 | 247,154 |
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS2ADA6556 3 | 10 / 4 Ex. 24/2 | 254,831 |
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS6ADA6556 5 | 10 / 4 Ex. 24/2 | 274,322 |
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FSXADA6556 7 | 10 / 4 Ex. 24/2 | 243,547 |

| | | | | | |
|-------|---------------|---------------------|-----------------------|--------------------|---------|
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS1ADA6556 8 | 10 / 4 Ex. 24/2 | 233,935 |
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FSXADA6557 0 | 10 / 4 Ex. 24/2 | 251,097 |
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS8ADA6556 6 | 10 / 4 Ex. 24/2 | 251,222 |
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS5ADA6557 3 | 10 / 4 Ex. 24/2 | 253,320 |
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS3ADA6557 2 | 10 / 4 Ex. 24/2 | 273,341 |
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS1ADA6557 1 | 10 / 4 Ex. 24/2 | 274,917 |
| 2,010 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS4ADA6556 4 | 10 / 4 Ex. 24/2 | 301,305 |
| 2,011 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS6BDB1220 7 | 10 / 4 Ex. 24/2 | 220,020 |
| 2,011 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS8BDB1220 8 | 10 / 4 Ex. 24/2 | 232,631 |
| 2,011 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FSXBDB1220 9 | 10 / 4 Ex. 24/2 | 222,235 |

| | | | | | |
|-------|---------------|---------------------|------------------------|--------------------|---------|
| 2,011 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS6BDB1221 0 | 10 / 4 Ex. 24/2 | 239,235 |
| 2,011 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS8BDB1221 1 | 10 / 4 Ex. 24/2 | 236,070 |
| 2,013 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS8DDB1932 4 | 14 / 2 Ex. 24/2 | 102,511 |
| 2,013 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FSXDDDB1932 5 | 10 / 4 Ex. 24/2 | 156,263 |
| 2,015 | Chevy/Arboc | D (11.XX.04) | 1GB6G5BG4E120068 7 | 19 / 2 Ex. 24/2 | 100,800 |
| 2,015 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS9FDA34849 | 10 / 4 Ex. 24/2 | 153,814 |
| 2,015 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS7FDA34851 | 10 / 4 Ex. 24/2 | 164,990 |
| 2,015 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS9FDA34852 | 10 / 4 Ex. 24/2 | 149,663 |
| 2,015 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS3FDA34846 | 10 / 4 Ex. 24/2 | 160,416 |
| 2,015 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS7FDA34848 | 10 / 4 Ex. 24/2 | 144,736 |

| | | | | | |
|-------|---------------|---------------------|-----------------------|--------------------|---------|
| 2,015 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS8FDA34860 | 10 / 4 Ex. 24/2 | 155,568 |
| 2,015 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS5FDA34864 | 10 / 4 Ex. 24/2 | 164,256 |
| 2,015 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS9FDA32874 | 10 / 4 Ex. 24/2 | 171,838 |
| 2,011 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS8BDB2125 0 | 10 / 4 Ex. 24/2 | 179,157 |
| 2,011 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS4BDB1220 6 | 10 / 4 Ex. 24/2 | 120,788 |
| 2,013 | Ford/Eldorado | D (11.XX.04) | 2C4RDGBG0DR61749 0 | 10 / 4 Ex. 24/2 | 68,784 |
| 2,015 | Ford/Eldorado | D (11.XX.04) | 1FDFE4FS3FDA34863 | 10 / 4 Ex. 24/2 | 153,427 |

2. Condition of Vehicles

| VIN | Condition | Vehicle Maintenance History (Issues, Repairs, etc.) |
|-------------------|-----------|--|
| 1FDFE45S79DA47220 | Poor | Vehicle has been maintained to industry standards but has reached the end of its useful life |
| 1FDFE45S69DA47225 | Poor | Vehicle has been maintained to industry standards but has reached the end of its useful life |

1FDFE45S09DA47222

Poor

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE45S49DA47224

Poor

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE45S89DA47226

Poor

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE45SX9DA47227

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS0ADA65562

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS2ADA65563

Poor

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS6ADA65565

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FSXADA65567

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS1ADA65568

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FSXADA65570

Poor

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS8ADA65566

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS5ADA65573

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS3ADA65572

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS1ADA65571

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS4ADA65564

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS6BDB12207

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS8BDB12208

Marginal

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FSXBDB12209

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS6BDB12210

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS8BDB12211

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS8DDB19324

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FSXDDB19325

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1GB6G5BG4E1200687

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS9FDA34849

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS7FDA34851

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS9FDA34852

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS3FDA34846

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS7FDA34848

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS8FDA34860

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS5FDA34864

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS9FDA32874

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS8BDB21250

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS4BDB12206

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

2C4RDGBG0DR617490

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

1FDFE4FS3FDA34863

Adequate

Vehicle has been maintained to industry standards but has reached the end of its useful life

11.12 Vehicle Information

| Vehicle ALI | Make/Model | Quantity | Cost Each | Total | Length | # of seats / # ADA stations | # of seats with ADA deployed | Fuel System |
|----------------------|------------|----------|--------------|----------------|--------|--------------------------------|------------------------------|-------------|
| 11.12.04 Bus < 30 FT | TBD | 37 | \$145,000.00 | \$5,365,000.00 | <30 | 10/4 <small>eg 20/2</small> | 2 | Gas |

\$5,365,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-------------|----------------|--------------|---------|---------|----------------|
| STIF | \$3,045,000.00 | \$980,000.00 | | | \$4,025,000.00 |
| Federal | \$1,015,000.00 | \$325,000.00 | | | \$1,340,000.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |

| | | | |
|---|--------|--------|--------|
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |
| \$4,060,000.00 \$1,305,000.00 \$0.00 \$0.00 \$5,365,000.00 | | | |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

37

Task 5

Task Description

This task creates a contingency fund for other Project E tasks to cover unexpected costs, increased market rates, inflation, or other factors to help ensure project delivery despite rising costs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

Communications 44.26.14

- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$1,991,500.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|----------------|--------------|---------|---------|----------------|
| STIF | \$1,618,500.00 | \$373,000.00 | | | \$1,991,500.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |

Prior Biennia
Program
Reserve

\$0.00

\$0.00

\$0.00

\$1,618,500.00

\$373,000.00

\$0.00

\$0.00

\$1,991,500.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

\$1,991,500.00

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).

More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$9,711,000.00

FY 2025 STIF Total
\$2,238,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 5.0% | 5.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 40.0% | 40.0% | | |
| Criterion 5 | 5.0% | 5.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 5.0% | 5.0% | | |
| Criterion 8 | 45.0% | 45.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability

- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Rolling Stock

| | | |
|---------------------------------|---------------------------|-------------------------------|
| STIF Project Grand Total | Amount in District | Amount out of District |
| \$11,949,000.00 | \$11,949,000.00 | \$0.00 |

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

| | |
|---|---|
| FY 2024 STIF Project Total | FY 2025 STIF Project Total |
| \$9,711,000.00 | \$2,238,000.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Funds Supporting Student Transportation

| | |
|--|--|
| FY 2024 percent of STIF Funds supporting student transportation | FY 2025 percent of STIF Funds supporting student transportation |
| 5% | 5% |

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

| | |
|---|---|
| FY 2024 STIF Funds From Previous Cycle | FY 2025 STIF Funds From Previous Cycle |
| \$0.00 | \$0.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Project 6

Qualified Entity or Sub-Recipient Name

Lane Transit District

Project Name

Out-of-District Vehicle Purchases

Limit 50 characters

Project Description

This project would purchase one (1) vehicle related to out-of-district service: The Diamond Express operates between Oakridge and the Eugene area along Highway 58, requiring use of a 40' vehicle to accommodate all passengers. This will replace the current vehicle in service.

The Rhody Express is an hourly fixed route service in the City of Florence. The additional vehicle would allow for an increase in frequency of current trips.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

- Yes
- No

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

LTD Long Range Transit Plan, Community Investment Plan, Central Lane 2045 RTP

Local Plan page number

33; 10-11, 14, 17; 49

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This task replaces 40% of the bus purchase for out-of-district. Purchase one (1) replacement 40' bus for Diamond Express

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

| Year | Make/Model | Category | VIN | Total Seats / ADA Seats | Current Miles |
|------|------------|----------|-----|-------------------------|---------------|
|------|------------|----------|-----|-------------------------|---------------|

| | | | | | |
|-------|---------------|---------------------|-------------------|------------------|---------|
| 2,006 | Ford/Eldorado | D (11.XX.04) | 1FDXE45S26DB37164 | 10/4 Ex. 24/2 | 120,004 |
|-------|---------------|---------------------|-------------------|------------------|---------|

2. Condition of Vehicles

| VIN | Condition | Vehicle Maintenance History (Issues, Repairs, etc.) |
|-------------------|-----------|--|
| 1FDXE45S26DB37164 | Poor | Vehicle has been maintained to industry standards but has reached the end of its useful life |

11.12 Vehicle Information

| Vehicle ALI | Make/Model | Quantity | Cost Each | Total | Length | # of seats / # ADA stations | # of seats with ADA deployed | Fuel System |
|---------------|------------|----------|--------------|--------------|--------|-----------------------------|------------------------------|-------------|
| Bus STD 40 FT | Gillig | 1 | \$220,000.00 | \$220,000.00 | 40 | 38/2 eg 20/2 | 32 | Diesel |

\$220,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-------------|--------------|---------|---------|---------|--------------|
| STIF | \$220,000.00 | \$0.00 | | | \$220,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |

| | | | |
|--------------------------|--------|--------|--------|
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
|--------------------------|--------|--------|--------|

| | | | |
|--------------------------------|--------|--------|--------|
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
|--------------------------------|--------|--------|--------|

| | | | |
|-------------------------------|--------|--------|--------|
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |
|-------------------------------|--------|--------|--------|

| | | | | |
|--------------|--------|--------|--------|--------------|
| \$220,000.00 | \$0.00 | \$0.00 | \$0.00 | \$220,000.00 |
|--------------|--------|--------|--------|--------------|

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

Task 2

Task Description

Purchase one (1) additional vehicle for the Rhody Express Service

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase

- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Expansion 11.13

11.13 Vehicle Information

| Vehicle ALI | Make/Model | Quantity | Cost Each | Total | Length | # of seats / # ADA stations | # of seats with ADA deployed | Fuel System |
|----------------------|------------|----------|--------------|--------------|--------|--------------------------------|------------------------------|-------------|
| 11.13.04 Bus < 30 FT | Cutaway | 1 | \$145,000.00 | \$145,000.00 | <30 | 10/4 <small>eg 20/2</small> | 10 | Gas |

\$145,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------|--------------|---------|---------|---------|--------------|
| STIF | \$145,000.00 | \$0.00 | | | \$145,000.00 |

| | | | | |
|--------------------------------|---------------------|---------------|---------------|---------------------|
| Federal | \$0.00 | \$0.00 | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | \$0.00 |
| Local | \$0.00 | \$0.00 | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | \$0.00 |
| <hr/> | | | | |
| | \$145,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$0.00 | \$145,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

Task 3

Task Description

This task creates a contingency fund for other Project F tasks to cover unexpected costs, increased market rates, inflation, or other factors to help ensure project delivery despite rising costs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.

- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$73,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|------------------|----------------|----------------|----------------|----------------|--------------|
| STIF | \$73,000.00 | \$0.00 | | | \$73,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |

| | | | | |
|--------------------------------|--------------------|---------------|---------------|--------------------|
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | \$0.00 |
| | \$73,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | \$73,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

\$73,000.00

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).
 More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total **FY 2025 STIF Total**
 \$438,000.00 \$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 60.0% | 60.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| Criterion 8 | 40.0% | 40.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Out-of-District Vehicle Purchases

| STIF Project Grand Total | Amount in District | Amount out of District |
|---|---------------------------|-------------------------------|
| \$438,000.00 | \$0.00 | \$438,000.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | | |

| FY 2024 STIF Project Total | FY 2025 STIF Project Total |
|---|---|
| \$438,000.00 | \$0.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

| FY 2024 STIF Funds From Previous Cycle | FY 2025 STIF Funds From Previous Cycle |
|---|---|
|---|---|

\$0.00
Includes FY 21-23
Unspent Funds, Interest
Accrued, Program
Reserve

\$0.00
Includes FY 21-
23 Unspent Funds,
Interest Accrued,
Program Reserve

Project 7

Qualified Entity or Sub-Recipient Name

Lane Transit District

Project Name

Increased Service (Out-of-District)

Limit 50 characters

Project Description

This project will increase service hours and days on the Diamond Express and Rhody Express

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

- Yes
 No

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Lane Coordinated Public Transportation Plan, LTD Long Range Transit Plan

Local Plan page number

23; 31

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

The Rhody Express is an hourly fixed route service in the City of Florence. Proposed is a service expansion aiming to increase the frequency of current trips.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$440,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------|---------|---------|---------|---------|-------|
|-----------|---------|---------|---------|---------|-------|

| | | | |
|--------------------------------|--------------|--------------|--------------|
| STIF | \$220,000.00 | \$220,000.00 | \$440,000.00 |
| Federal | \$0.00 | \$0.00 | \$0.00 |
| Other State | \$0.00 | \$0.00 | \$0.00 |
| Local | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |

\$220,000.00 \$220,000.00 \$0.00 \$0.00 \$440,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 38,400 | 3,265.00 | 9,600 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

Florence has a higher proportion of older adults than elsewhere.

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

Added Frequency

Task 2

Task Description

Diamond Express 4th Trip Pilot Project: The Diamond Express operates between Oakridge and the Eugene area with three round trips daily, five days per week. This expansion would increase the number of trips per weekday to four.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00

- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$150,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|--------------------|--------------------|---------------|---------------|---------------------|
| STIF | \$75,000.00 | \$75,000.00 | | | \$150,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$75,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$150,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|-------------------------------------|---------------------------------------|------------------------------------|
| <input type="text" value="48,000"/> | <input type="text" value="1,500.00"/> | <input type="text" value="2,400"/> |

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Is this project supporting services for older adults and people with disabilities?

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Number of Units:

Task 3

Task Description

Diamond Express Saturday Service Pilot Project: The Diamond Express operates between Oakridge and the Eugene area with three round trips daily, five days per week. This expansion would add Saturday trips as a pilot project.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$150,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------|-------------|-------------|---------|---------|--------------|
| STIF | \$75,000.00 | \$75,000.00 | | | \$150,000.00 |

| | | | |
|--------------------------------|--------|--------|--------|
| Federal | \$0.00 | \$0.00 | \$0.00 |
| Other State | \$0.00 | \$0.00 | \$0.00 |
| Local | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | \$0.00 |

\$75,000.00 \$75,000.00 \$0.00 \$0.00 \$150,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 40,000 | 1,200.00 | 2,000 |

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

Oakridge has a higher average proportion of older adults, individuals with disabilities, and low-income households

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

2000

Task 4

Task Description

This task creates a contingency fund for other Project G tasks to cover unexpected costs, increased market rates, inflation, or other factors to help ensure project delivery despite rising costs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00

- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$148,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|--------------------|--------------------|---------------|---------------|---------------------|
| STIF | \$74,000.00 | \$74,000.00 | | | \$148,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$74,000.00 | \$74,000.00 | \$0.00 | \$0.00 | \$148,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

\$148,000.00

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).

More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$444,000.00

FY 2025 STIF Total
\$444,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 80.0% | 80.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| Criterion 8 | 20.0% | 20.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Increased Service (Out-of-District)

| | | |
|---------------------------------|---------------------------|-------------------------------|
| STIF Project Grand Total | Amount in District | Amount out of District |
|---------------------------------|---------------------------|-------------------------------|

| | | |
|---|--------|--------------|
| \$888,000.00 | \$0.00 | \$888,000.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | | |

| | |
|---|---|
| FY 2024 STIF Project Total | FY 2025 STIF Project Total |
| \$444,000.00 | \$444,000.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Funds Supporting Student Transportation

| | |
|--|--|
| FY 2024 percent of STIF Funds supporting student transportation | FY 2025 percent of STIF Funds supporting student transportation |
| 0% | 0% |

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

| | |
|---|---|
| FY 2024 STIF Funds From Previous Cycle | FY 2025 STIF Funds From Previous Cycle |
| \$0.00 | \$0.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Project 8

Qualified Entity or Sub-Recipient Name

Lane Transit District

Project Name

Sustainable Service Reserve

Limit 50 characters

Project Description

A reserve fund for operating expenditures helps to ensure consistent service should there be an unexpected event or a decline in funding. Without an established reserve fund, the project would not be in compliance with the LTD Reserve Policy.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

- Yes
- No

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

LTD Long Range Transit Plan; LTD's Fund Balance & Budgetary Reserve Policy

Local Plan page number

34-36; 1-3

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF funded operations and jeopardize the continuation of necessary transit services in alignment with LTD's Fund Balance.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$25,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------------------------|---------|-------------|---------|---------|-------------|
| STIF | \$0.00 | \$25,000.00 | | | \$25,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

Prior Biennia
Program
Reserve

\$0.00

\$0.00

\$0.00

\$0.00

\$25,000.00

\$0.00

\$0.00

\$25,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

6000

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).
More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$0.00

FY 2025 STIF Total
\$25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 100.0% | 100.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| Criterion 8 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality

- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Sustainable Service Reserve

| | | |
|---|---------------------------|-------------------------------|
| STIF Project Grand Total | Amount in District | Amount out of District |
| \$25,000.00 | \$0.00 | \$25,000.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | | |

| | |
|---|---|
| FY 2024 STIF Project Total | FY 2025 STIF Project Total |
| \$0.00 | \$25,000.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Funds Supporting Student Transportation

FY 2025 percent of
STIF Funds supporting
student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

| | |
|--|---|
| FY 2024 STIF Funds From Previous Cycle | FY 2025 STIF Funds From Previous Cycle |
| \$0.00 | \$0.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest</i> | <i>Includes FY 21-23 Unspent Funds,</i> |

Accrued, Program Reserve

Interest Accrued, Program Reserve

Project 9

Qualified Entity or Sub-Recipient Name

Lane Council of Governments

Project Name

Florence-Yachats Connector

Limit 50 characters

Project Description

The Florence-Yachats Connector route links the rural, coastal communities of Florence and Yachats long Oregon's HWY 101 and serves as an important car-free transportation option for local community members and visitors along Oregon's premier coastline. It is a vital link in the statewide transportation network as it connects with transit to its northern and southern terminal stops to provide continual transit availability along HWY 101 throughout Oregon and beyond. Ridership has steadily increased since the route began in September 2018 as a one-year pilot project funded by ODOT and managed by LTD. Because the route well outside of the LTD's boundary, LTD was not a viable long term manager. Halfway into the one-year pilot, LCOG's Board of Directors unanimously supported assuming route management. LCOG has managed this route since 2019 and remains committed to providing a steady and reliable service. Expansion plans in this STIF biennium include adding Sunday service.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

- Yes
 No

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

10%

Maintain Service

90%

If project is maintaining an existing service, describe rationale.

Maintaining a reliable, dependable service schedule is vital for this route to succeed, to continue to meet the needs of community members and visitors and to achieve desired outcomes. Expansion of service operations to Sundays will better serve residents and visitors depending on transit for weekend travel.

Limit 500 Characters

Local Plan from which this project is derived:

Florence Transportation System Plan

Local Plan page number

120

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

The Florence-Yachats Connector currently runs 4 round trips per day; Monday through Saturday. It begins in Florence and ends in Yachats. This task provides 20% match to STIF Discretionary funds to be used as operational costs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response

Operations Task Category

Task Category Amount

\$635,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|--------------|--------------|---------|---------|--------------|
| STIF | \$63,500.00 | \$63,500.00 | | | \$127,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$254,000.00 | \$254,000.00 | | | \$508,000.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$317,500.00 | \$317,500.00 | \$0.00 | \$0.00 | \$635,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Is this project supporting services for older adults and people with disabilities?

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Task 2

Task Description

This task creates a contingency fund for other Project I tasks to cover unexpected costs, increased market rates, inflation, or other factors to help ensure project delivery despite rising costs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)

- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$25,400.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|--------------------|--------------------|---------------|---------------|--------------------|
| STIF | \$12,700.00 | \$12,700.00 | | | \$25,400.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$12,700.00 | \$12,700.00 | \$0.00 | \$0.00 | \$25,400.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

\$25,400.00

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).
More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$76,200.00

FY 2025 STIF Total
\$76,200.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 25.0% | 25.0% | | |
| Criterion 2 | 25.0% | 25.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 25.0% | 25.0% | | |
| Criterion 6 | 25.0% | 25.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| Criterion 8 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Florence-Yachats Connector

STIF Project Grand Total

\$152,400.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

Amount in District

\$0.00

Amount out of District

\$152,400.00

FY 2024 STIF Project Total

\$76,200.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 STIF Project Total

\$76,200.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation
0%

FY 2025 percent of STIF Funds supporting student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle

\$0.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 STIF Funds From Previous Cycle

\$0.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

Project 10

Qualified Entity or Sub-Recipient Name

Lane Council of Governments

Project Name

Eugene-Florence Connector

Limit 50 characters

Project Description

This route stands as a success story of community driven demand for a needed service. LCOG was awarded STIF Discretionary and Formula Funds and LCOG's partner, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians were awarded Formula Funds, to initiate a pilot route which began operations February 18, 2020. The route links Florence and Eugene along Highway 126 and serves as an important link in the Statewide Transit Network. It connects with key transit hubs at both ends, providing riders connections with routes to destinations beyond the Eugene-Florence Route. Within one month of initiating route service, COVID-19 restrictions began. The service schedule was not reduced and it continues to run reliably and consistently, proving to be a lifeline service and a transportation option for those traveling between the valley and coast and beyond. Ridership has steadily increased since this route was initiated. LCOG plans to expand service by adding a mid-day route, 4 days per week.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

- Yes
- No

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

10%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

20%

Maintain Service

80%

If project is maintaining an existing service, describe rationale.

Maintaining a reliable, dependable service schedule is vital for this route to succeed, to continue to meet the needs of community members and visitors and to achieve desired outcomes. This project includes expansion of service with the addition of a third mid-day run, 4 times per week.

Limit 500 Characters

Local Plan from which this project is derived:

Florence Transportation System Plan

Local Plan page number

120

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This route runs 7 days per week with one AM and one PM round trip between Eugene and Florence with 7 stops. This task funds continued operations of this schedule with a third mid-day run 4 times per week. It will provide match for STIF discretionary.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$1,180,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------|--------------|--------------|---------|---------|----------------|
| STIF | \$118,000.00 | \$118,000.00 | | | \$236,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$472,000.00 | \$472,000.00 | | | \$944,000.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$590,000.00 | \$590,000.00 | \$0.00 | \$0.00 | \$1,180,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 110,040 | 4,030.00 | 7,650 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 2

Task Description

This task creates a contingency fund for other Project J tasks to cover unexpected costs, increased market rates, inflation, or other factors to help ensure project delivery despite rising costs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task

Category

Task Category Amount

\$47,200.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--------------------------------------|--------------------|--------------------|---------------|---------------|--------------------|
| STIF | \$23,600.00 | \$23,600.00 | | | \$47,200.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| Prior Biennia Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$23,600.00 | \$23,600.00 | \$0.00 | \$0.00 | \$47,200.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

\$47,200.00

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below

by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).
 More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total
 \$141,600.00

FY 2025 STIF Total
 \$141,600.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 25.0% | 25.0% | | |
| Criterion 2 | 25.0% | 25.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 25.0% | 25.0% | | |
| Criterion 6 | 25.0% | 25.0% | | |

| | | | | |
|-------------|---------|---------|-------|-------|
| Criterion 7 | 0.0% | 0.0% | | |
| Criterion 8 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Eugene-Florence Connector

| | | |
|---------------------------------|---------------------------|-------------------------------|
| STIF Project Grand Total | Amount in District | Amount out of District |
| \$283,200.00 | \$28,320.00 | \$254,880.00 |

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

| | |
|---|---|
| FY 2024 STIF Project Total | FY 2025 STIF Project Total |
| \$141,600.00 | \$141,600.00 |
| <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i> |

Funds Supporting Student Transportation

FY 2024 percent of STIF FY 2025 percent of

Funds supporting student transportation
0%

STIF Funds supporting student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle
\$0.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 STIF Funds From Previous Cycle
\$0.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

7. STIF Plan Summary

STIF Plan Grand Total
\$34,615,526.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

Amount Carried Forward
\$0.00

Amount in District
\$31,173,905.60

Amount out of District
\$3,441,620.40

STIF Revenue Totals for Plan Period
\$34,615,526.00

Does not include FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 Total STIF Funds From Previous Cycle
\$0.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 Total STIF Funds From Previous Cycle
\$0.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 Total STIF Funds
\$20,548,763.00

FY 2025 Total STIF Funds
\$14,066,763.00

FY 2024 Student STIF Funds
\$2,140,380.60

FY 2025 Student STIF Funds
\$2,031,330.60

FY 2024 Percent of STIF Funds supporting student transportation

FY 2025 Percent of STIF Funds supporting student transportation

10.42%

14.44%

**FY 2024 Older and
Disabled Persons STIF
Funds**

\$7,033,736.80

**FY 2025 Older and
Disabled Persons STIF
Funds**

\$3,463,286.80

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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