

2024-2025 STIF Formula Fund Tables

11/1/2022

PROJECT NAME	TASK	FUND TYPE	TOTAL			IN DISTRICT			OUT OF DISTRICT			
			2024	2025	TOTAL	2024	2025	TOTAL	2024	2025	TOTAL	
Project A Specialized Services STIF Programs	Task 1: RideSource ADA Paratransit & Shopper Shuttle	STIF Formula:	\$3,500,000	\$3,500,000	\$7,000,000	\$3,500,000	\$3,500,000	\$7,000,000	\$0	\$0	\$0	
		Task 1 Total:	\$3,500,000	\$3,500,000	\$7,000,000	\$3,500,000	\$3,500,000	\$7,000,000	\$0	\$0	\$0	
	Task 2: Preventive Maintenance for Specialized Services Fleet	STIF Formula:	\$41,080	\$41,080	\$82,160	\$32,864	\$32,864	\$65,728	\$8,216	\$8,216	\$16,432	
		Federal:	\$358,920	\$358,920	\$717,840	\$287,136	\$287,136	\$574,272	\$71,784	\$71,784	\$143,568	
		Task 2 Total:	\$400,000	\$400,000	\$800,000	\$320,000	\$320,000	\$640,000	\$80,000	\$80,000	\$160,000	
	Task 3: Volunteer Mileage Reimbursement	STIF Formula:	\$50,000	\$50,000	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000	
		Federal:	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000	
		Local:	\$51,676	\$51,676	\$103,352	\$0	\$0	\$0	\$51,676	\$51,676	\$103,352	
	Task 4: Behavioral Health Transportation	Task 3 Total:	\$201,676	\$201,676	\$403,352	\$0	\$0	\$0	\$201,676	\$201,676	\$403,352	
		STIF Formula:	\$12,838	\$12,838	\$25,676	\$6,419	\$6,419	\$12,838	\$6,419	\$6,419	\$12,838	
		Federal:	\$112,162	\$112,162	\$224,324	\$56,081	\$56,081	\$112,162	\$56,081	\$56,081	\$112,162	
	Task 5: Crucial Connections	Task 4 Total:	\$125,000	\$125,000	\$250,000	\$62,500	\$62,500	\$125,000	\$62,500	\$62,500	\$125,000	
		STIF Formula:	\$2,568	\$2,568	\$5,136	\$0	\$0	\$0	\$2,568	\$2,568	\$5,136	
		Federal:	\$22,432	\$22,432	\$44,864	\$0	\$0	\$0	\$22,432	\$22,432	\$44,864	
	Task 6: Veterans Transportation	Task 5 Total:	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$25,000	\$25,000	\$50,000	
		STIF Formula:	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000	
		Task 6 Total:	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000	
	Task 7: Preschool Transportation	STIF Formula:	\$25,000	\$25,000	\$50,000	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	
		Federal:	\$50,568	\$50,568	\$101,136	\$50,568	\$50,568	\$101,136	\$0	\$0	\$0	
		Local:	\$49,432	\$49,432	\$98,864	\$49,432	\$49,432	\$98,864	\$0	\$0	\$0	
	Task 8: South Lane Operations	Task 7 Total:	\$125,000	\$125,000	\$250,000	\$125,000	\$125,000	\$250,000	\$0	\$0	\$0	
		STIF Formula:	\$100,000	\$100,000	\$200,000	\$50,000	\$50,000	\$100,000	\$50,000	\$50,000	\$100,000	
		Federal:	\$136,116	\$136,117	\$272,233	\$68,058	\$68,059	\$136,117	\$68,058	\$68,059	\$136,117	
	Task 9: Travel Training	Task 8 Total:	\$236,116	\$236,117	\$472,233	\$118,058	\$118,059	\$236,117	\$118,058	\$118,059	\$236,117	
		STIF Formula:	\$10,270	\$10,270	\$20,540	\$10,270	\$10,270	\$20,540	\$0	\$0	\$0	
		Federal:	\$89,730	\$89,730	\$179,460	\$89,730	\$89,730	\$179,460	\$0	\$0	\$0	
	Task 10: Transit Host Program	Task 9 Total:	\$100,000	\$100,000	\$200,000	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0	
		STIF Formula:	\$7,703	\$7,703	\$15,406	\$7,703	\$7,703	\$15,406	\$0	\$0	\$0	
		Federal:	\$67,297	\$67,297	\$134,594	\$67,297	\$67,297	\$134,594	\$0	\$0	\$0	
	Task 11: Transportation Eligibility Assessments	Task 10 Total:	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0	
		STIF Formula:	\$250,000	\$250,000	\$500,000	\$200,000	\$200,000	\$400,000	\$50,000	\$50,000	\$100,000	
		Federal:	\$89,339	\$89,339	\$178,678	\$71,471	\$71,471	\$142,942	\$17,868	\$17,868	\$35,736	
	Task 12: Florence Rhody Express	Task 11 Total:	\$339,339	\$339,339	\$678,678	\$271,471	\$271,471	\$542,942	\$67,868	\$67,868	\$135,736	
		STIF Formula:	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0	\$75,000	\$75,000	\$150,000	
		Federal:	\$91,992	\$91,992	\$183,984	\$0	\$0	\$0	\$91,992	\$91,992	\$183,984	
	Task 13: Oakridge Diamond Express	Local:	\$32,000	\$32,000	\$64,000	\$0	\$0	\$0	\$32,000	\$32,000	\$64,000	
		Task 12 Total:	\$198,992	\$198,992	\$397,984	\$0	\$0	\$0	\$198,992	\$198,992	\$397,984	
		STIF Formula:	\$125,000	\$125,000	\$250,000	\$62,500	\$62,500	\$125,000	\$62,500	\$62,500	\$125,000	
	Task 14: Project A Contingency	Federal:	\$125,000	\$125,000	\$250,000	\$62,500	\$62,500	\$125,000	\$62,500	\$62,500	\$125,000	
		Local:	\$12,000	\$12,000	\$24,000	\$6,000	\$6,000	\$12,000	\$6,000	\$6,000	\$12,000	
		Task 13 Total:	\$262,000	\$262,000	\$524,000	\$131,000	\$131,000	\$262,000	\$131,000	\$131,000	\$262,000	
	Project A Total	STIF Formula:	\$859,892	\$859,892	\$1,719,784	\$778,951	\$778,951	\$1,557,902	\$80,941	\$80,941	\$161,881	
		Task 14 Total:	\$859,892	\$859,892	\$1,719,784	\$778,951	\$778,951	\$1,557,902	\$80,941	\$80,941	\$161,881	
		STIF Formula:	\$5,159,351	\$5,159,351	\$10,318,702	\$4,673,707	\$4,673,707	\$9,347,414	\$485,644	\$485,644	\$971,287	
		Federal:	\$1,243,556	\$1,243,557	\$2,487,113	\$752,841	\$752,842	\$1,505,683	\$490,715	\$490,715	\$981,430	
			Local:	\$145,108	\$145,108	\$290,216	\$55,432	\$55,432	\$110,864	\$89,676	\$89,676	\$179,352
			Project Total:	\$6,548,015	\$6,548,016	\$13,096,031	\$5,481,980	\$5,481,981	\$10,963,961	\$1,066,034	\$1,066,035	\$2,132,069
	Project B Transit Service Increases	Task 1: Cottage Grove & Creswell ADA Paratransit Extension	STIF Formula:	\$100,000	\$100,000	\$200,000	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0
			Task 1 Total:	\$100,000	\$100,000	\$200,000	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0
		Task 2: Fixed Route Service Increase	STIF Formula:	\$3,500,000	\$6,500,000	\$10,000,000	\$3,500,000	\$6,500,000	\$10,000,000	\$0	\$0	\$0
Task 2 Total:			\$3,500,000	\$6,500,000	\$10,000,000	\$3,500,000	\$6,500,000	\$10,000,000	\$0	\$0	\$0	
Task 3: Demand Response "Shopper" Service Increase		STIF Formula:	\$225,000	\$225,000	\$450,000	\$225,000	\$225,000	\$450,000	\$0	\$0	\$0	
		Task 3 Total:	\$225,000	\$225,000	\$450,000	\$225,000	\$225,000	\$450,000	\$0	\$0	\$0	
Task 4: Cottage Grove Connector Service Expansion		STIF Formula:	\$350,000	\$350,000	\$700,000	\$350,000	\$350,000	\$700,000	\$0	\$0	\$0	
		Task 4 Total:	\$350,000	\$350,000	\$700,000	\$350,000	\$350,000	\$700,000	\$0	\$0	\$0	
Task 5: Mobility on Demand Pilot		STIF Formula:	\$0	\$350,000	\$350,000	\$0	\$350,000	\$350,000	\$0	\$0	\$0	
		Task 5 Total:	\$0	\$350,000	\$350,000	\$0	\$350,000	\$350,000	\$0	\$0	\$0	
Task 6: Project B Contingency		STIF Formula:	\$835,000	\$1,505,000	\$2,340,000	\$835,000	\$1,505,000	\$2,340,000	\$0	\$0	\$0	
		Task 6 Total:	\$835,000	\$1,505,000	\$2,340,000	\$835,000	\$1,505,000	\$2,340,000	\$0	\$0	\$0	
Project B Total	STIF Formula:	\$5,010,000	\$9,030,000	\$14,040,000	\$5,010,000	\$9,030,000	\$14,040,000	\$0	\$0	\$0		
	Project Total:	\$5,010,000	\$9,030,000	\$14,040,000	\$5,010,000	\$9,030,000	\$14,040,000	\$0	\$0	\$0		
Project C Passenger Fare Programs	Task 1: Trip Planning Mobile App	STIF Formula:	\$550,000	\$250,000	\$800,000	\$550,000	\$250,000	\$800,000	\$0	\$0	\$0	
		Task 1 Total:	\$550,000	\$250,000	\$800,000	\$550,000	\$250,000	\$800,000	\$0	\$0	\$0	
	Task 2: K-12 Student Pass Program	STIF Formula:	\$850,000	\$850,000	\$1,700,000	\$850,000	\$850,000	\$1,700,000	\$0	\$0	\$0	
		Task 2 Total:	\$850,000	\$850,000	\$1,700,000	\$850,000	\$850,000	\$1,700,000	\$0	\$0	\$0	
	Task 3: Low-Income Fare Program	STIF Formula:	\$750,000	\$750,000	\$1,500,000	\$750,000	\$750,000	\$1,500,000	\$0	\$0	\$0	
		Task 3 Total:	\$750,000	\$750,000	\$1,500,000	\$750,000	\$750,000	\$1,500,000	\$0	\$0	\$0	
	Task 4: Integrated Fare Validation	STIF Formula:	\$175,000	\$40,000	\$215,000	\$87,500	\$34,000	\$107,500	\$87,500	\$20,000	\$107,500	
		Task 4 Total:	\$175,000	\$40,000	\$215,000	\$87,500	\$34,000	\$107,500	\$87,500	\$20,000	\$107,500	
	Task 5: Project C Contingency	STIF Formula:	\$465,000	\$378,000	\$843,000	\$447,500	\$376,800	\$821,500	\$17,500	\$4,000	\$21,500	
		Task 5 Total:	\$465,000	\$378,000	\$843,000	\$447,500	\$376,800	\$821,500	\$17,500	\$4,000	\$21,500	
Project C Total	STIF Formula:	\$2,790,000	\$2,268,000	\$5,058,000	\$2,685,000	\$2,260,800	\$4,929,000	\$105,000	\$24,000	\$129,000		
	Project Total:	\$2,790,000	\$2,268,000	\$5,058,000	\$2,685,000	\$2,260,800	\$4,929,000	\$105,000	\$24,000	\$129,000		

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11/1/2022

PROJECT NAME	TASK	FUND TYPE	TOTAL			IN DISTRICT			OUT OF DISTRICT		
			2024	2025	TOTAL	2024	2025	TOTAL	2024	2025	TOTAL
Project D STIF Administration	Task 1: Sustainable Service Reserve	STIF Formula:	\$292,612	\$292,612	\$585,224	\$292,612	\$292,612	\$585,224	\$0	\$0	\$0
		Task 1 Total:	\$292,612	\$292,612	\$585,224	\$292,612	\$292,612	\$585,224	\$0	\$0	\$0
	Task 2: STIF Administration	STIF Formula:	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	\$400,000	\$0	\$0	\$0
		Task 2 Total:	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	\$400,000	\$0	\$0	\$0
	Project D Total	STIF Formula:	\$492,612	\$492,612	\$985,224	\$492,612	\$492,612	\$985,224	\$0	\$0	\$0
		Project Total:	\$492,612	\$492,612	\$985,224	\$492,612	\$492,612	\$985,224	\$0	\$0	\$0
Project E Rolling Stock	Task 1: Ridesource Shopper Vehicle Expansion/ Replacement	STIF Formula:	\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0	\$0	\$0
		Task 1 Total:	\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0	\$0	\$0
	Task 2: Fixed Route Vehicle Replacement	STIF Formula:	\$4,487,500	\$885,000	\$5,372,500	\$4,487,500	\$885,000	\$5,372,500	\$0	\$0	\$0
		Federal:	\$13,462,500	\$2,655,000	\$16,117,500	\$13,462,500	\$2,655,000	\$16,117,500	\$0	\$0	\$0
		Task 2 Total:	\$17,950,000	\$3,540,000	\$21,490,000	\$17,950,000	\$3,540,000	\$21,490,000	\$0	\$0	\$0
	Task 3: Diamond Express Vehicle Replacement	STIF Formula:	\$360,000	\$0	\$360,000	\$360,000	\$0	\$360,000	\$0	\$0	\$0
		Task 3 Total:	\$360,000	\$0	\$360,000	\$360,000	\$0	\$360,000	\$0	\$0	\$0
	Task 4: Specialized Services Fleet	STIF Formula:	\$3,045,000	\$980,000	\$4,025,000	\$3,045,000	\$980,000	\$4,025,000	\$0	\$0	\$0
		Federal:	\$1,015,000	\$325,000	\$1,340,000	\$1,015,000	\$325,000	\$1,340,000	\$0	\$0	\$0
		Task 4 Total:	\$4,060,000	\$1,305,000	\$5,365,000	\$4,060,000	\$1,305,000	\$5,365,000	\$0	\$0	\$0
	Task 5: Project E Contingency	STIF Formula:	\$1,618,500	\$373,000	\$1,991,500	\$1,618,500	\$373,000	\$1,991,500	\$0	\$0	\$0
		Task 5 Total:	\$1,618,500	\$373,000	\$1,991,500	\$1,618,500	\$373,000	\$1,991,500	\$0	\$0	\$0
	Project E Total	STIF Formula:	\$9,711,000	\$2,238,000	\$11,949,000	\$9,711,000	\$2,238,000	\$11,949,000	\$0	\$0	\$0
		Federal:	\$14,477,500	\$2,980,000	\$17,457,500	\$14,477,500	\$2,980,000	\$17,457,500	\$0	\$0	\$0
		Project Total:	\$24,188,500	\$5,218,000	\$29,406,500	\$24,188,500	\$5,218,000	\$29,406,500	\$0	\$0	\$0
Project F Out-of-District Vehicle Purchases	Task 1: Out-of-District Bus Replacement/Purchase	STIF Formula:	\$220,000	\$0	\$220,000	\$0	\$0	\$0	\$220,000	\$0	\$220,000
		Task 1 Total:	\$220,000	\$0	\$220,000	\$0	\$0	\$0	\$220,000	\$0	\$220,000
	Task 2: Rhody Express Service Vehicle Purchase	STIF Formula:	\$145,000	\$0	\$145,000	\$0	\$0	\$0	\$145,000	\$0	\$145,000
		Task 2 Total:	\$145,000	\$0	\$145,000	\$0	\$0	\$0	\$145,000	\$0	\$145,000
	Task 3: Project F Contingency	STIF Formula:	\$73,000	\$0	\$73,000	\$0	\$0	\$0	\$73,000	\$0	\$73,000
		Task 3 Total:	\$73,000	\$0	\$73,000	\$0	\$0	\$0	\$73,000	\$0	\$73,000
	Project F Total	STIF Formula:	\$438,000	\$0	\$438,000	\$0	\$0	\$0	\$438,000	\$0	\$438,000
		Project Total:	\$438,000	\$0	\$438,000	\$0	\$0	\$0	\$438,000	\$0	\$438,000
Project G Increased Service (Out-of-District)	Task 1: Rhody Express Service Expansion	STIF Formula:	\$220,000	\$220,000	\$440,000	\$0	\$0	\$0	\$220,000	\$220,000	\$440,000
		Task 1 Total:	\$220,000	\$220,000	\$440,000	\$0	\$0	\$0	\$220,000	\$220,000	\$440,000
	Task 2: Diamond Express 4th Trip Pilot Project	STIF Formula:	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0	\$75,000	\$75,000	\$150,000
		Task 2 Total:	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0	\$75,000	\$75,000	\$150,000
	Task 3: Diamond Express Saturday Service Pilot Project	STIF Formula:	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0	\$75,000	\$75,000	\$150,000
		Task 3 Total:	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0	\$75,000	\$75,000	\$150,000
	Task 4: Project G Contingency	STIF Formula:	\$74,000	\$74,000	\$148,000	\$0	\$0	\$0	\$74,000	\$74,000	\$148,000
		Task 4 Total:	\$74,000	\$74,000	\$148,000	\$0	\$0	\$0	\$74,000	\$74,000	\$148,000
	Project G Total	STIF Formula:	\$444,000	\$444,000	\$888,000	\$0	\$0	\$0	\$444,000	\$444,000	\$888,000
		Project Total:	\$444,000	\$444,000	\$888,000	\$0	\$0	\$0	\$444,000	\$444,000	\$888,000
Project H Sustainable Service Reserve	Task 1: Reserve Funds	STIF Formula:	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$6,000
		Task 1 Total:	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$6,000
	Project H Total	STIF Formula:	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$6,000
		Project Total:	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$6,000
Project I Florence-Yachats Connector	Task 1: Matching Funds for Operational Costs	STIF Formula:	\$63,500	\$63,500	\$127,000	\$0	\$0	\$0	\$63,500	\$63,500	\$127,000
		Other State:	\$254,000	\$254,000	\$508,000	\$0	\$0	\$0	\$254,000	\$254,000	\$508,000
		Task 1 Total:	\$317,500	\$317,500	\$635,000	\$0	\$0	\$0	\$317,500	\$317,500	\$635,000
	Task 2: Project I Contingency	STIF Formula:	\$12,700	\$12,700	\$25,400	\$0	\$0	\$0	\$12,700	\$12,700	\$25,400
		Task 2 Total:	\$12,700	\$12,700	\$25,400	\$0	\$0	\$0	\$12,700	\$12,700	\$25,400
	Project I Total	STIF Formula:	\$76,200	\$76,200	\$152,400	\$0	\$0	\$0	\$76,200	\$76,200	\$152,400
		Other State:	\$254,000	\$254,000	\$508,000	\$0	\$0	\$0	\$254,000	\$254,000	\$508,000
		Project Total:	\$330,200	\$330,200	\$660,400	\$0	\$0	\$0	\$330,200	\$330,200	\$660,400
Project J Eugene-Florence Connector	Task 1: Matching Funds for Service Expansion	STIF Formula:	\$118,000	\$118,000	\$236,000	\$11,800	\$11,800	\$23,600	\$106,200	\$106,200	\$212,400
		Other State:	\$472,000	\$472,000	\$944,000	\$47,200	\$47,200	\$94,400	\$424,800	\$424,800	\$849,600
		Task 1 Total:	\$590,000	\$590,000	\$1,180,000	\$59,000	\$59,000	\$118,000	\$531,000	\$531,000	\$1,062,000
	Task 2: Project J Contingency	STIF Formula:	\$23,600	\$23,600	\$47,200	\$2,360	\$2,360	\$4,720	\$21,240	\$21,240	\$42,480
		Task 2 Total:	\$23,600	\$23,600	\$47,200	\$2,360	\$2,360	\$4,720	\$21,240	\$21,240	\$42,480
		Project J Total	STIF Formula:	\$141,600	\$141,600	\$283,200	\$14,160	\$14,160	\$28,320	\$127,440	\$127,440
		Other State:	\$472,000	\$472,000	\$944,000	\$47,200	\$47,200	\$94,400	\$424,800	\$424,800	\$849,600
		Project Total:	\$613,600	\$613,600	\$1,227,200	\$61,360	\$61,360	\$122,720	\$552,240	\$552,240	\$1,104,480