2024-2025 STIF Formula Fund Tables

11/15/2022

				TOTAL		1	IN DISTRICT	I	0	OUT OF DISTRICT	r
PROJECT NAME	TASK	FUND TYPE	2024	2025	TOTAL	2024	2025	TOTAL	2024	2025	TOTAL
	Task 1: RideSource ADA Paratransit & Shopper Shuttle	STIF Formula:	\$1,000,000	\$1,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$0 \$0	\$0 ¢0	\$0 \$0
	a shopper shuttle	Task 1 Total: STIF Formula:	\$1,000,000 \$41,080	\$1,000,000 \$41,080	\$2,000,000 \$82,160	\$1,000,000 \$32,864	\$1,000,000 \$32,864	\$2,000,000 \$65,728	\$0 \$8,216	\$0 \$8,216	\$0 \$16,432
	Task 2: Preventive Maintenance for	Federal:	\$358,920	\$358,920	\$717,840	\$287,136	\$287,136	\$574,272	\$71,784	\$71,784	\$143,568
	Specialized Services Fleet	Task 2 Total:	\$400,000	\$400,000	\$800,000	\$320,000	\$320,000	\$640,000	\$80,000	\$80,000	\$160,000
		STIF Formula:	\$50,000	\$50,000	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
	Task 3: Volunteer Mileage	Federal:	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
	Reimbursement	Local: Task 3 Total:	\$51,676	\$51,676 \$201,676	\$103,352	\$0 \$0	\$0 \$0	\$0 \$0	\$51,676	\$51,676	\$103,352
		STIF Formula:	\$201,676 \$12,838	\$201,676 \$12,838	\$403,352 \$25,676	\$0 \$6,419	۶0 \$6,419	ېن \$12,838	\$201,676 \$6,419	\$201,676 \$6,419	\$403,352 \$12,838
	Task 4: Behavioral Health Transportation	Federal:	\$112,162	\$112,358	\$224,324	\$56,081	\$56,081	\$112,050	\$56,081	\$56,081	\$112,050
		Task 4 Total:	\$125,000	\$125,000	\$250,000	\$62,500	\$62,500	\$125,000	\$62,500	\$62,500	\$125,000
	Task 5: Crucial Connections	STIF Formula:	\$2,568	\$2,568	\$5,136	\$0	\$0	\$0	\$2,568	\$2,568	\$5,136
		Federal:	\$22,432	\$22,432	\$44,864	\$0	\$0	\$0	\$22,432	\$22,432	\$44,864
		Task 5 Total:	\$25,000	\$25,000	\$50,000	\$0	\$0	\$0	\$25,000	\$25,000	\$50,000
	Task 6: Veterans Transportation	STIF Formula:	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
		Task 6 Total:	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
		STIF Formula: Federal:	\$25,000 \$50,568	\$25,000 \$50,568	\$50,000 \$101,136	\$25,000 \$50,568	\$25,000 \$50,568	\$50,000 \$101,136	\$0 \$0	\$0 \$0	\$0 \$0
smi	Task 7: Preschool Transportation	Local:	\$49,432	\$49,432	\$98,864	\$49,432	\$49,432	\$98,864	\$0 \$0	\$0 \$0	\$0
Programs		Task 7 Total:	\$125,000	\$125,000	\$250,000	\$125,000	\$125,000	\$250,000	\$0 \$0	\$0	\$0 \$0
= Pro		STIF Formula:	\$100,000	\$100,000	\$200,000	\$50,000	\$50,000	\$100,000	\$50,000	\$50,000	\$100,000
s STI	Task 8: South Lane Operations	Federal:	\$136,116	\$136,117	\$272,233	\$68,058	\$68,059	\$136,117	\$68,058	\$68,059	\$136,117
ject vices		Task 8 Total:	\$236,116	\$236,117	\$472,233	\$118,058	\$118,059	\$236,117	\$118,058	\$118,059	\$236,117
Project A Specialized Services STF		STIF Formula:	\$10,270	\$10,270	\$20,540	\$10,270	\$10,270	\$20,540	\$0	\$0	\$0
red	Task 9: Travel Training	Federal:	\$89,730	\$89,730	\$179,460	\$89,730	\$89,730	\$179,460	\$0	\$0	\$0
cializ		Task 9 Total:	\$100,000	\$100,000	\$200,000	\$100,000	\$100,000	\$200,000	\$0	\$0	\$0
Spec	Task 10: Transit Host Program	STIF Formula:	\$7,703	\$7,703	\$15,406	\$7,703	\$7,703	\$15,406	\$0	\$0	\$0
0,		Federal:	\$67,297	\$67,297	\$134,594	\$67,297	\$67,297	\$134,594	\$0	\$0	\$0
		Task 10 Total:	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0
	Task 11: Transportation Eligibility Assessments	STIF Formula:	\$250,000	\$250,000	\$500,000	\$200,000	\$200,000	\$400,000	\$50,000	\$50,000	\$100,000
		Federal:	\$89,339	\$89,339	\$178,678	\$71,471	\$71,471 \$271,471	\$142,942 \$542,942	\$17,868	\$17,868	\$35,736
	Task 12: Florence Rhody Express	Task 11 Total: STIF Formula:	\$339,339 \$75,000	\$339,339 \$75,000	\$678,678 \$150,000	\$271,471 \$0	\$271,471 \$0	\$542,942 \$0	\$67,868 \$75,000	\$67,868 \$75,000	\$135,736 \$150,000
		Federal:	\$91,992	\$91,992	\$130,000	\$0 \$0	\$0	\$0 \$0	\$91,992	\$91,992	\$183,984
		Local:	\$32,000	\$32,000	\$64,000	\$0	\$0	\$0	\$32,000	\$32,000	\$64,000
		Task 12 Total:	\$198,992	\$198,992	\$397,984	\$0	\$0	\$0	\$198,992	\$198,992	\$397,984
	Task 13: Oakridge Diamond Express	STIF Formula:	\$125,000	\$125,000	\$250,000	\$62,500	\$62,500	\$125,000	\$62,500	\$62,500	\$125,000
		Federal:	\$125,000	\$125,000	\$250,000	\$62,500	\$62,500	\$125,000	\$62,500	\$62,500	\$125,000
		Local:	\$12,000	\$12,000	\$24,000	\$6,000	\$6,000	\$12,000	\$6,000	\$6,000	\$12,000
		Task 13 Total:	\$262,000	\$262,000	\$524,000	\$131,000	\$131,000	\$262,000	\$131,000	\$131,000	\$262,000
	Task 14: Project A Contingency	STIF Formula:	\$359,892	\$359,892	\$719,784	\$278,951	\$278,951	\$557,902	\$80,941	\$80,941	\$161,881
	Task 14: Project A Contingency	Task 14 Total:	\$359,892	\$359,892	\$719,784	\$278,951	\$278,951	\$557,902	\$80,941	\$80,941	\$161,881
	Project A Total	STIF Formula:	\$2,159,351	\$2,159,351	\$4,318,702	\$1,673,707	\$1,673,707	\$3,347,414	\$485,644	\$485,644	\$971,287
		Federal:	\$1,243,556	\$1,243,557	\$2,487,113	\$752,841	\$752,842	\$1,505,683	\$490,715	\$490,715	\$981,430
		Local:	\$145,108	\$145,108	\$290,216	\$55,432	\$55,432	\$110,864	\$89,676	\$89,676	\$179,352
		Project Total: STIF Formula:	\$3,548,015	\$3,548,016 \$100,000	\$7,096,031 \$200,000	\$2,481,980 \$100,000	\$2,481,981 \$100,000	\$4,963,961 \$200,000	\$1,066,034 \$0	\$1,066,035 \$0	\$2,132,069 \$0
	Task 1: Cottage Grove & Creswell ADA Paratransit Extension	Task 1 Total:	\$100,000 \$100,000	\$100,000	\$200,000	\$100,000	\$100,000	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0
		STIF Formula:	\$3,500,000	\$4,500,000	\$8,000,000	\$3,500,000	\$4,500,000		\$0 \$0	\$0 \$0	\$0 \$0
s	Task 2: Fixed Route Service Increase	Task 2 Total:	\$3,500,000	\$4,500,000	\$8,000,000	\$3,500,000	\$4,500,000	\$8,000,000	\$0	\$0	\$0
ase	Task 3: Demand Response	STIF Formula:	\$225,000	\$225,000	\$450,000	\$225,000	\$225,000	\$450,000	\$0	\$0	\$0
a ncre	"Shopper" Service Increase	Task 3 Total:	\$225,000	\$225,000	\$450,000	\$225,000	\$225,000	\$450,000	\$0	\$0	\$0
ce l	Task 4: Cottage Grove Connector	STIF Formula:	\$305,000	\$305,000	\$610,000	\$305,000	\$305,000	\$610,000	\$0	\$0	\$0
ervi	Service Expansion	Task 4 Total:	\$305,000	\$305,000	\$610,000	\$305,000	\$305,000	\$610,000	\$0	\$0	\$0
P Sit S	Task 5: Mobility on Demand Pilot	STIF Formula:	\$0	\$305,000	\$305,000	\$0	\$305,000	\$305,000	\$0	\$0	\$0
Project B Transit Service Increases	Task 5. Wobility on Demand Flot	Task 5 Total:	\$0	\$305,000	\$305,000	\$0	\$305,000	\$305,000	\$0	\$0	\$0
-	Task 6: Project B Contingency	STIF Formula:	\$826,000	\$1,087,000	\$1,913,000	\$826,000		\$1,913,000	\$0	\$0	\$0
	The of the sector containing entry	Task 6 Total:	\$826,000	\$1,087,000	\$1,913,000	\$826,000	\$1,087,000	\$1,913,000	\$0	\$0	\$0
	Project B Total	STIF Formula:	\$4,956,000	\$6,522,000	\$11,478,000	\$4,956,000		\$11,478,000	\$0	\$0	\$0 \$0
Project C Passenger Fare Programs		Project Total:	\$4,956,000	\$6,522,000	\$11,478,000	\$4,956,000		\$11,478,000	\$0 ¢0	\$0 \$0	\$0 \$0
	Task 1: Trip Planning Mobile App	STIF Formula: Task 1 Total:	\$250,000 \$250,000	\$250,000 \$250,000	\$500,000 \$500,000	\$250,000 \$250,000	\$250,000 \$250,000	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0
		STIF Formula:	\$250,000	\$250,000 \$850,000	\$1,700,000	\$250,000 \$850,000		\$500,000	\$0 \$0	\$0 \$0	\$0 \$0
	Task 2: K-12 Student Pass Program	Task 2 Total:	\$850,000	\$850,000	\$1,700,000	\$850,000		\$1,700,000	\$0 \$0	\$0 \$0	\$0
		STIF Formula:	\$500,000	\$500,000	\$1,000,000	\$500,000		\$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0
	Task 3: Low-Income Fare Program	Task 3 Total:	\$500,000	\$500,000	\$1,000,000	\$500,000	\$500,000	\$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0
		STIF Formula:	\$175,000	\$40,000	\$215,000	\$87,500	\$34,000	\$107,500	\$87,500	\$20,000	\$107,500
P.	Task 4: Integrated Fare Validation	Task 4 Total:	\$175,000	\$40,000	\$215,000	\$87,500	\$34,000	\$107,500	\$87,500	\$20,000	\$107,500
sser		STIF Formula:	\$355,000	\$328,000	\$683,000	\$337,500	\$326,800	\$661,500	\$17,500	\$4,000	\$21,500
Ра	Task 5: Project C Contingency	Task 5 Total:	\$355,000	\$328,000	\$683,000	\$337,500	\$326,800	\$661,500	\$17,500	\$4,000	\$21,500
	Project C Total	STIF Formula:	\$2,130,000	\$1,968,000	\$4,098,000	\$2,025,000	\$1,960,800	\$3,969,000	\$105,000	\$24,000	\$129,000
					\$4,098,000	\$2,025,000	\$1,960,800	\$3,969,000	\$105,000	\$24,000	

2024-2025 STIF Formula Fund Tables

11/15/2022

				TOTAL		IN DISTRICT			OUT OF DISTRICT		
PROJECT NAME	TASK	FUND TYPE	2024	2025	TOTAL	2024	2025	TOTAL	2024	2025	TOTAL
		STIF Formula:	\$292,612	\$292,612	\$585,224	\$292,612	\$292,612	\$585,224	\$0	\$0	9
Project D F Administration	Task 1: Sustainable Service Reserve	Task 1 Total:	\$292,612	\$292,612	\$585,224	\$292,612	\$292,612	\$585,224	\$0	\$0	:
	Task 2: STIF Administration	STIF Formula:	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	\$400,000	\$0	\$0	
		Task 2 Total:	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	\$400,000	\$0	\$0	
	Project D Total	STIF Formula:	\$492,612	\$492,612	\$985,224	\$492,612	\$492,612	\$985,224	\$0	\$0	
STIF		Project Total:	\$492,612	\$492,612	\$985,224	\$492,612	\$492,612	\$985,224	\$0	\$0	
	Task 1: Ridesource Shopper Vehicle	STIF Formula:	\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0	\$0	
	Expansion/ Replacement	Task 1 Total:	\$200,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$0	\$0	
Project E Rolling Stock	Task 2: Fixed Route Vehicle Replacement	STIF Formula:	\$4,487,500	\$885,000	\$5,372,500	\$4,487,500	\$885,000	\$5,372,500	\$0	\$0	
		Federal:	\$13,462,500	\$2,655,000	\$16,117,500	\$13,462,500		\$16,117,500	\$0	\$0	
		Task 2 Total:	\$17,950,000	\$3,540,000		\$17,950,000		\$21,490,000	\$0	\$0	
	Task 3: Diamond Express Vehicle	STIF Formula:	\$360,000	\$0	\$360,000	\$360,000	\$0	\$360,000	\$0	\$0	
	Replacement	Task 3 Total:	\$360,000	\$0	\$360,000	\$360,000	\$0	\$360,000	\$0	\$0 ¢0	
ling	Task 4: Specialized Services Fleet	STIF Formula:	\$3,045,000	\$980,000	\$4,025,000	\$3,045,000	\$980,000	\$4,025,000	\$0	\$0	
Rol.		Federal:	\$1,015,000	\$325,000	\$1,340,000	\$1,015,000	\$325,000	\$1,340,000	\$0	\$0 ¢0	
		Task 4 Total:	\$4,060,000	\$1,305,000	\$5,365,000	\$4,060,000	\$1,305,000	\$5,365,000	\$0 ¢0	\$0	
	Task 5: Project E Contingency	STIF Formula:	\$1,618,500	\$373,000	\$1,991,500	\$1,618,500	\$373,000	\$1,991,500	\$0	\$0	
		Task 5 Total: STIF Formula:	\$1,618,500	\$373,000 \$2,238,000	\$1,991,500 \$11,949,000	\$1,618,500	\$373,000	\$1,991,500 \$11,949,000	\$0 \$0	\$0 \$0	
	Project E Total	Federal:	\$9,711,000 \$14,477,500	\$2,238,000		\$9,711,000 \$14,477,500	. , ,	\$11,949,000 \$17,457,500	\$0 \$0	\$0 \$0	
	Project E Total	Project Total:	\$14,477,500	\$2,980,000 \$5,218,000		\$14,477,500 \$24,188,500	\$2,980,000 \$5,218,000	\$17,437,500 \$29,406,500	\$0 \$0	\$0 \$0	
	Tool 4. Out of District Due	STIF Formula:	\$220,000	\$5,218,000	\$29,406,500	\$24,188,500 \$0	\$5,218,000 \$0	\$29,408,500 \$0	\$0 \$220,000	\$0 \$0	\$220,
e	Task 1: Out-of-District Bus Replacement/Purchase	Task 1 Total:	\$220,000	\$0 \$0	\$220,000	\$0 \$0	\$0 \$0	\$0 \$0	\$220,000	\$0 \$0	\$220,
ehic		STIF Formula:	\$220,000	\$0 \$0		\$0 \$0	30 \$0	\$0 \$0	\$145,000	\$0 \$0	\$220, \$145,
ct V ses	Task 2: Rhody Express Service Vehicle Purchase	Task 2 Total:	\$145,000	\$0 \$0	\$145,000 \$145,000	\$0 \$0	\$0 \$0	\$0 \$0	\$145,000	\$0 \$0	\$145,
District V Purchases	Task 3: Project F Contingency	STIF Formula:	\$73,000	\$0 \$0	\$73,000	\$0 \$0	30 \$0	\$0 \$0	\$73,000	\$0 \$0	\$143, \$73,
Project F Out-of-District Vehicle Purchases		Task 3 Total:	\$73,000	\$0 \$0	\$73,000	\$0 \$0	\$0 \$0	\$0 \$0	\$73,000	\$0 \$0	\$73, \$73,
		STIF Formula:	\$438,000	\$0 \$0		\$0	\$0 \$0	\$0 \$0	\$438,000	\$0 \$0	\$438,
	Project F Total	Project Total:	\$438,000	<u>پې</u>		\$0 \$0	\$0 \$0	\$0 \$0	\$438,000	\$0	\$438,
ţ,	Task 1: Rhody Express Service	STIF Formula:	\$220,000	\$220,000	\$440,000	\$0	\$0	\$0	\$220,000	\$220,000	\$440,
stric	Expansion	Task 1 Total:	\$220,000	\$220,000	\$440,000	\$0	\$0	\$0	\$220,000	\$220,000	\$440,
Increased Service (Out-of-District)	Task 2: Diamond Express 4th Trip	STIF Formula:	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0	\$75,000	\$75,000	\$150,
it-oi	Pilot Project	Task 2 Total:	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0	\$75,000	\$75,000	\$150,
irvice (Out	Task 3: Diamond Express Saturday Service Pilot Project	STIF Formula:	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0	\$75,000	\$75,000	\$150,
/ice		Task 3 Total:	\$75,000	\$75,000	\$150,000	\$0	\$0	\$0	\$75,000	\$75,000	\$150,
Ser		STIF Formula:	\$74,000	\$74,000	\$148,000	\$0	\$0	\$0	\$74,000	\$74,000	\$148,
ed	Task 4: Project G Contingency	Task 4 Total:	\$74,000	\$74,000	\$148,000	\$0	\$0	\$0	\$74,000	\$74,000	\$148,
reas	Project G Total	STIF Formula:	\$444,000	\$444,000	\$888,000	\$0	\$0	\$0	\$444,000	\$444,000	\$888,
Inci		Project Total:	\$444,000	\$444,000	\$888,000	\$0	\$0	\$0	\$444,000	\$444,000	\$888,
Project H Sustainable Service	Task 1: Reserve Funds Project H Total	STIF Formula:	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$6,
		Task 1 Total:	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$6,
		STIF Formula:	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$6,
		Project Total:	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$6,0
S	Task 1: Matching Funds for Operational Costs	STIF Formula:	\$63,500	\$63,500	\$127,000	\$0	\$0	\$0	\$63,500	\$63,500	\$127,
		Other State:	\$254,000	\$254,000	\$508,000	\$0	\$0	\$0	\$254,000	\$254,000	\$508,
ichats or		Task 1 Total:	\$317,500	\$317,500	\$635,000	\$0	\$0	\$0	\$317,500	\$317,500	\$635,
Project Florence-Ya Connecto	Task 2: Project I Contingency	STIF Formula:	\$12,700	\$12,700	\$25,400	\$0	\$0	\$0	\$12,700	\$12,700	\$25,
	Tusk 2. Project Peontingency	Task 2 Total:	\$12,700	\$12,700	\$25,400	\$0	\$0	\$0	\$12,700	\$12,700	\$25,
	Project I Total	STIF Formula:	\$76,200	\$76,200	\$152,400	\$0	\$0	\$0	\$76,200	\$76,200	\$152,
		Other State:	\$254,000	\$254,000	\$508,000	\$0	\$0	\$0	\$254,000	\$254,000	\$508,
		Project Total:	\$330,200	\$330,200		\$0	\$0	\$0	\$330,200	\$330,200	\$660,
e	Task 1: Matching Funds for Service Expansion	STIF Formula:	\$118,000	\$118,000	\$236,000	\$11,800	\$11,800	\$23,600	\$106,200	\$106,200	\$212,
		Other State:	\$472,000	\$472,000	\$944,000	\$47,200	\$47,200	\$94,400	\$424,800	\$424,800	\$849,
or		Task 1 Total:	\$590,000	\$590,000	\$1,180,000	\$59,000	\$59,000	\$118,000	\$531,000	\$531,000	\$1,062,
-Floi	Task 2: Project J Contingency	STIF Formula:	\$23,600	\$23,600	\$47,200	\$2,360	\$2,360	\$4,720	\$21,240	\$21,240	\$42,
Project J Eugene-Florence Connector		Task 2 Total:	\$23,600	\$23,600	\$47,200	\$2,360	\$2,360	\$4,720	\$21,240	\$21,240	\$42,
		STIF Formula:	\$141,600	\$141,600		\$14,160	\$14,160	\$28,320	\$127,440	\$127,440	\$254,
	Project J Total	Other State:	\$472,000	\$472,000		\$47,200	\$47,200	\$94,400	\$424,800	\$424,800	\$849,6
		Project Total:	\$613,600	\$613,600	\$1,227,200	\$61,360	\$61,360	\$122,720	\$552,240	\$552,240	\$1,104,