

STIF Formula Fund Project Tables

In-District Project List

Project	Description	Task	Fund Type	2022	2023	Total
Project A LTD New Mobility Planning, Technology, and Operations	This project combines several tasks that help to position LTD to take full advantage of advances in technology and advance its efforts in mobility management. By strategically investing in mobility management efforts, LTD can provide high quality transportation in new ways that serve existing riders and attract new riders. These efforts will serve low income riders, students, and the community broadly.	Task 1: Create mobile "wallet"	STIF Formula:	\$300,000	\$300,000	\$600,000
			Federal:	\$150,000	\$300,000	\$450,000
			Task 1 Total:	\$450,000	\$600,000	\$1,050,000
		Task 2: Cottage Grove Mobility on Demand continuation	STIF Formula:	\$260,000	\$260,000	\$520,000
			Task 2 Total:	\$260,000	\$260,000	\$520,000
		Task 3: Pilot Mobility on Demand service	STIF Formula:	\$300,000	\$300,000	\$600,000
			Task 3 Total:	\$300,000	\$300,000	\$600,000
		Task 4: Complete Mobility Management Plan	STIF Formula:	\$275,000	\$50,000	\$325,000
			Task 4 Total:	\$275,000	\$50,000	\$325,000
		Project A Total	STIF Formula:	\$1,135,000	\$910,000	\$2,045,000
Federal:	\$150,000		\$300,000	\$450,000		
Project Total:	\$1,285,000		\$1,210,000	\$2,495,000		
Project B Real Time Sign Hardware, Software, Data Management	This project encompasses several aspects of improving real-time signs and the data that they transmit to customers on LTD's EmX platforms.	Task 1: Replace 40 signs	STIF Formula:	\$500,000	\$0	\$500,000
			Task 1 Total:	\$500,000	\$0	\$500,000
		Task 2: Sign Management Software	STIF Formula:	\$300,000	\$0	\$300,000
			Task 2 Total:	\$300,000	\$0	\$300,000
		Task 3: Real-time predictive software	STIF Formula:	\$300,000	\$0	\$300,000
			Task 3 Total:	\$300,000	\$0	\$300,000
		Project B Total	STIF Formula:	\$1,100,000	\$0	\$1,100,000
Project Total:	\$1,100,000		\$0	\$1,100,000		
Project C RideSource Shopper Expansion	Increase or expand RideSource Shopper Service. This service primarily serves older adults who would ordinarily utilize paratransit for individual ADA shopping trips, and instead creates a social experience on a shared ride system to neighborhood shopping markets.	Task 1: Increase shopper services	STIF Formula:	\$0	\$200,000	\$200,000
			Task 1 Total:	\$0	\$200,000	\$200,000
		Project C Total	STIF Formula:	\$0	\$200,000	\$200,000
			Project Total:	\$0	\$200,000	\$200,000

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Project	Description	Task	Fund Type	2022	2023	Total
Project D Rolling Stock	This project covers 3 vehicle procurements: 1) Expansion vehicle of the RideSource Shopper Service necessary to support plans for Shopper Service expansion aimed to assist groups of older adults with their shopping trips. 2) Purchase replacement vehicles for continued reliable service of LTD's paratransit service. 3) Purchase 19 cutaway vehicles.	Task 1: RideSource Vehicle Expansion	STIF Formula:	\$125,000	\$0	\$125,000
			Task 1 Total:	\$125,000	\$0	\$125,000
		Task 2: RideSource Replacement Vehicles	STIF Formula:	\$1,250,000	\$1,125,000	\$2,375,000
			Federal:	\$250,000	\$250,000	\$500,000
			Task 2 Total:	\$1,500,000	\$1,375,000	\$2,875,000
		Task 3: Fixed Route Replacement Vehicles	STIF Formula:	\$2,467,995	\$3,564,879	\$6,032,874
			Federal:	\$6,006,887	\$3,960,000	\$9,966,887
			Task 3 Total:	\$8,474,882	\$7,524,879	\$15,999,761
		Project D Total	STIF Formula:	\$3,842,995	\$4,689,879	\$8,532,874
			Federal:	\$6,256,887	\$4,210,000	\$10,466,887
Project Total:	\$10,099,882		\$8,899,879	\$18,999,761		
Project E Student Fare Program	This program provides unlimited access to LTD fixed route services for all middle- and high-school kids in the county. This enables kids to access supportive services, jobs, education, and other services.	Task 1: Student Fares	STIF Formula:	\$850,000	\$850,000	\$1,700,000
			Task 1 Total:	\$850,000	\$850,000	\$1,700,000
		Project E Total	STIF Formula:	\$850,000	\$850,000	\$1,700,000
			Project Total:	\$850,000	\$850,000	\$1,700,000
Project F Low Income Fare	LTD partners with local non-profit agencies to distribute fares at a 75% discount to low-income individuals and families in our community; the agencies in turn give the fares to individuals at no cost.	Task 1: Low-Income Fares	STIF Formula:	\$850,000	\$850,000	\$1,700,000
			Task 1 Total:	\$850,000	\$850,000	\$1,700,000
		Project F Total	STIF Formula:	\$850,000	\$850,000	\$1,700,000
			Project Total:	\$850,000	\$850,000	\$1,700,000
Project G Platform Validators	Expand TouchPass electronic fare collection program to include EmX station platform validators. Customers can validate their fares as the bus approaches and board seamlessly.	Task 1: Platform Validators	STIF Formula:	\$525,000	\$0	\$525,000
			Task 1 Total:	\$525,000	\$0	\$525,000
		Project G Total	STIF Formula:	\$525,000	\$0	\$525,000
			Project Total:	\$525,000	\$0	\$525,000
Project H STIF Administration	Cover the administrative cost associated with managing the overall (both in- and out-of-district) STIF program and specific STIF projects	Task 1: STIF Admin	STIF Formula:	\$200,000	\$200,000	\$400,000
			Task 1 Total:	\$200,000	\$200,000	\$400,000
		Project H Total	STIF Formula:	\$200,000	\$200,000	\$400,000
			Project Total:	\$200,000	\$200,000	\$400,000

In-District Project List

Project	Description	Task	Fund Type	2022	2023	Total
Project I Lane County STIF Program Information Overview	Create a guide that provides an overview of the projects represented in the plan. Communicates community benefits and how investments accomplish the funding goals developed through HB2017	Task 1: Create guide	STIF Formula:	\$55,000	\$0	\$55,000
			Task 1 Total:	\$55,000	\$0	\$55,000
		Project I Total	STIF Formula:	\$55,000	\$0	\$55,000
			Project Total:	\$55,000	\$0	\$55,000
Project J Bikeshare Enhancement Project	The PeaceHealth Rides Bike Share Program has been a major success in our community, winning a 2019 Transportation Options award and reaching over 350,000 trips taken by 20,000 members on the 300 bike system. With the challenges of the COVID-19 Pandemic and the shift to internal operations we have continued to provide safe and efficient transit opportunities for the community. In the Spring of 2021 we will be announcing a new operator and system improvements but to continue to recover we need to expand our marketing outreach, increase access to our low-income population, and better connect our system to the existing transit network by expanding the number of bikes & stations.	Task 1: Low Income Memberships	STIF Formula:	\$50,000	\$40,000	\$90,000
			Local:	\$2,500	\$2,000	\$4,500
			Task 1 Total:	\$52,500	\$42,000	\$94,500
		Task 2: Expand fleet and bike stations	STIF Formula:	\$250,000	\$0	\$250,000
			Local:	\$5,000	\$0	\$5,000
			Task 2 Total:	\$255,000	\$0	\$255,000
		Task 3: Marketing Plan	STIF Formula:	\$100,000	\$25,000	\$125,000
			Local:	\$2,500	\$2,500	\$5,000
			Task 3 Total:	\$102,500	\$27,500	\$130,000
		Task 4: Insurance/ Operations Policy Change	STIF Formula:	\$17,000	\$8,000	\$25,000
			Other State:	\$10,000	\$10,000	\$20,000
			Local:	\$1,000	\$1,000	\$2,000
			Task 4 Total:	\$28,000	\$19,000	\$47,000
		Project J Total	STIF Formula:	\$417,000	\$73,000	\$490,000
Other State:	\$10,000		\$10,000	\$20,000		
Local:	\$11,000		\$5,500	\$16,500		
Project Total:	\$438,000		\$88,500	\$526,500		
Project K Fare Collection Integration	Provide infrastructure and support to link transit agencies using LTD's TouchPass system, including fare validators, system set-up, associated equipment, licensing and fees.	Task 1: Fare Collection Integration	STIF Formula:	\$0	\$37,500	\$37,500
			Task 1 Total:	\$0	\$37,500	\$37,500
		Project K Total	STIF Formula:	\$0	\$37,500	\$37,500
			Project Total:	\$0	\$37,500	\$37,500

In-District Project List

Project	Description	Task	Fund Type	2022	2023	Total
Project L Florence-Eugene Connector	The route links Florence and Eugene along Highway 126 and connects with key transit hubs at both ends. The pilot began Feb. 18, 2020.	Task 1: Operations	STIF Formula:	\$6,000	\$6,000	\$12,000
			Other State:	\$540,000	\$540,000	\$1,080,000
			Task 1 Total:	\$546,000	\$546,000	\$1,092,000
		Project L Total	STIF Formula:	\$6,000	\$6,000	\$12,000
			Other State:	\$540,000	\$540,000	\$1,080,000
			Project Total:	\$546,000	\$546,000	\$1,092,000
Project M Enhance Lane-Douglas Connector Service	This project increases the number of days that the Lane-Douglas Connector (LDC) fixed route transit service operates after the pilot period ends June 2021. The project deliverables will be Mon.-Fri. with at least two round trips between the Eugene VA Clinic and Roseburg VA Hospital.	Task 1: Increase frequency	STIF Formula:	\$84,474	\$84,474	\$168,948
			Task 1 Total:	\$84,474	\$84,474	\$168,948
		Project M Total	STIF Formula:	\$84,474	\$84,474	\$168,948
			Project Total:	\$84,474	\$84,474	\$168,948
Project N Out-Of-District Expansion Buses	The Diamond Express operates between Oakridge and the Eugene area along Highway 58, requiring use of a new 40' vehicle. The current vehicle will transition to a backup role.	Task 1: Diamond Express Expansion Bus	STIF Formula:	\$345,000	\$0	\$345,000
			Task 1 Total:	\$345,000	\$0	\$345,000
		Project H Total	STIF Formula:	\$345,000	\$0	\$345,000
			Project Total:	\$345,000	\$0	\$345,000
In-District Totals		Fund Type		2022	2023	Total
		STIF Formula		\$9,410,469	\$7,900,853	\$17,311,322
		Federal		\$6,406,887	\$4,510,000	\$10,916,887
		Other State		\$550,000	\$550,000	\$1,100,000
		Local		\$11,000	\$5,500	\$16,500
		Application Total		\$16,378,356	\$12,966,353	\$29,344,709
		Total Available STIF Formula Funds		\$10,599,462	\$6,216,859	\$16,816,321
		<i>ODOT Estimated Available Funds</i>		<i>\$5,899,462</i>	<i>\$6,216,859</i>	<i>\$12,116,321</i>
		<i>LTD Estimated Carryover</i>		<i>\$4,700,000</i>		<i>\$4,700,000</i>
		Total STIF Formula Funds Requested		\$9,410,469	\$7,900,853	\$17,311,322
		Difference Between Funds Available & Funds Requested		\$1,188,993	(\$1,683,994)	(\$495,001)

Out-of-District Project List

Project	Description	Task	Fund Type	2022	2023	Total
Project L Florence-Eugene Connector	The route links Florence and Eugene along Highway 126 and connects with key transit hubs at both ends. The pilot began Feb. 18, 2020.	Task 1: Operations	STIF Formula:	\$54,000	\$54,000	\$108,000
			Other State:	\$540,000	\$540,000	\$1,080,000
			Task 1 Total:	\$594,000	\$594,000	\$1,188,000
		Project L Total	STIF Formula:	\$54,000	\$54,000	\$108,000
			Other State:	\$540,000	\$540,000	\$1,080,000
Project Total:	\$594,000	\$594,000	\$1,188,000			
Project K Fare Collection Integration	Provide infrastructure and support to link transit agencies using LTD's TouchPass system, including fare validators, system set-up, associated equipment, licensing and fees.	Task 1: Fare Collection Integration	STIF Formula:	\$0	\$37,500	\$37,500
			Task 1 Total:	\$0	\$37,500	\$37,500
		Project K Total	STIF Formula:	\$0	\$37,500	\$37,500
			Project Total:	\$0	\$37,500	\$37,500
Project M Enhance Lane-Douglas Connector Service	This project increases the number of days that the Lane-Douglas Connector (LDC) fixed route transit service operates after the pilot period ends June 2021. The project deliverables will be Mon.-Fri. with at least two round trips between the Eugene VA Clinic and Roseburg VA Hospital.	Task 1: Increase frequency	STIF Formula:	\$21,119	\$21,119	\$42,237
			Task 1 Total:	\$21,119	\$21,119	\$42,237
		Project M Total	STIF Formula:	\$21,119	\$21,119	\$42,237
			Project Total:	\$21,119	\$21,119	\$42,237
Project N Out-Of-District Expansion Buses	The Diamond Express operates between Oakridge and the Eugene area along Highway 58, requiring use of a new 40' vehicle. The current vehicle will transition to a backup role. This project proposes increasing Rhody Express service frequency in Florence.	Task 1: Diamond Express Expansion Bus	STIF Formula:	\$185,000	\$0	\$185,000
			Task 1 Total:	\$185,000	\$0	\$185,000
		Task 2: Rhody Express Expansion Bus	STIF Formula:	\$110,000	\$0	\$110,000
			Task 2 Total:	\$110,000	\$0	\$110,000
		Project N Total	STIF Formula:	\$295,000	\$0	\$295,000
			Project Total:	\$295,000	\$0	\$295,000
Project O Rhody Express Expansion	The Rhody Express is an hourly fixed route service in the City of Florence. Proposed is a service expansion aiming to increase the frequency of current trips.	Task 1: Increase frequency	STIF Formula:	\$197,000	\$197,000	\$394,000
			Task 1 Total:	\$197,000	\$197,000	\$394,000
		Project O Total	STIF Formula:	\$197,000	\$197,000	\$394,000
			Project Total:	\$197,000	\$197,000	\$394,000
Project P Sustainable Service Reserve	Funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF funded operations; this aligns with LTD's Fund Balance & Budgetary Reserve Policy.	Task 1: Reserve funds	STIF Formula:	\$28,000	\$28,200	\$56,200
			Task 1 Total:	\$28,000	\$28,200	\$56,200
		Project P Total	STIF Formula:	\$28,000	\$28,200	\$56,200
			Project Total:	\$28,000	\$28,200	\$56,200

Out-of-District Project List

Project	Description	Task	Fund Type	2022	2023	Total	
Project Q Diamond Express 4th Trip Service Expansion	The Diamond Express operates between Oakridge and the Eugene area with three round trips daily, five days per week. This expansion would increase the number of trips per weekday to four.	Task 1: Increase frequency	STIF Formula:	\$50,000	\$50,000	\$100,000	
			Task 1 Total:	\$50,000	\$50,000	\$100,000	
		Project Q Total	STIF Formula:	\$50,000	\$50,000	\$100,000	
			Project Total:	\$50,000	\$50,000	\$100,000	
Project R Diamond Express Saturday Expansion	The Diamond Express operates between Oakridge and the Eugene area with three round trips daily, five days per week. This expansion would add Saturday trips as a pilot project.	Task 1: Increase frequency	STIF Formula:	\$50,000	\$50,000	\$100,000	
			Task 1 Total:	\$50,000	\$50,000	\$100,000	
		Project R Total	STIF Formula:	\$50,000	\$50,000	\$100,000	
			Project Total:	\$50,000	\$50,000	\$100,000	
Project S Florence- Yachats Connector	The Florence-Yachats Connector route began in September 2018 as a one-year pilot project funded by ODOT. LCOG was awarded full funding to continue the pilot project through the FY20-21 STIF Biennium and assumed management, with River Cities Taxi as the operator in September 2019. The route links Florence and Yachats along Hwy. 101 and serves as an important car-free transportation option for local community members and visitors to the coast.	Task 1: Operations	STIF Formula:	\$21,500	\$21,500	\$43,000	
			Other State:	\$193,500	\$193,500	\$387,000	
			Task 1 Total:	\$215,000	\$215,000	\$430,000	
		Task 2: Expansion Bus	STIF Formula:	\$0	\$17,000	\$17,000	
			Other State:	\$0	\$153,000	\$153,000	
			Task 2 Total:	\$0	\$170,000	\$170,000	
		Project S Total	STIF Formula:	\$21,500	\$38,500	\$60,000	
			Other State:	\$193,500	\$346,500	\$540,000	
			Project Total:	\$215,000	\$385,000	\$600,000	
Out-of-District Totals				Fund Type	2022	2023	Total
				STIF Formula	\$716,619	\$476,319	\$1,192,937
				Other State	\$733,500	\$886,500	\$1,620,000
				Funding Total	\$1,450,119	\$1,362,819	\$2,812,937
				Total Available STIF Formula Funds	\$837,430	\$355,584	\$1,193,014
				<i>ODOT Estimated Available Funding</i>	\$337,430	\$355,584	\$693,014
				<i>LTD Estimated Carryover</i>	\$500,000		\$500,000
				Total STIF Formula Funds Requested	\$716,619	\$476,319	\$1,192,937
				Difference Between Funds Available & Funds Requested	\$120,812	(\$120,735)	\$77