



PTSP Project Template

1. Public Transportation Service Provider

Service Provider Name

Lane Transit District

**Employer Identification Number
(EIN)**

93-0586982

Service Provider Website

www.LTD.org

Service Provider Contact Name

Aurora Jackson

Service Provider Contact Title

General Manager

Service Provider Phone Number

(541) 682-6101

Service Provider Email

Aurora.Jackson@ltd.org

Service Provider Type

Mass Transit District

1.2 Qualified Entity representing Public Transportation Service Provider

Qualified Entity Name

Lane Transit District

STIF Plan Contact Name

Kate Wilson

STIF Plan Contact Title

Associate Planner

STIF Plan Contact Phone Number

(541) 682-4422

STIF Plan Contact Email

kwilson@lcog.org

This email address will receive the completed PTSP Project Template.

2. Local Plan Compliance

2.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Florence Transportation Plan Local Plan	City of Florence	12/1/2012

Local Plan web address

Upload copy of Local Plan if it's not available on a website.

florence_transportation_system_plan_final2.pdf

Limit 100 MB

Local Plan 2

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Lane Coordinated Public Transit Human Services Transportation Plan Local Plan	Lane Transit District	2/20/2013

Local Plan web address

Upload copy of Local Plan if it's not available on a website.

06-2017 transportation coordinated plan update.docx

Limit 100 MB

Local Plan 3

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Lane Transit District Long-Range Transit Plan Local Plan	LTD Board of Directors	3/19/2014

Local Plan web address

Upload copy of Local Plan if it's not available on a website.

Limit 100 MB

2.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(17) Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

3. Projects

3.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Rhody Express Rolling Stock

Limit 50 characters

Project Description

The Rhody Express vehicle was purchased in 2009 and does not currently have the benefit of a backup when repairs have been required. In addition, a second vehicle will be required to consider either frequency or coverage enhancements.

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

1

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Florence Transportation System Plan

Local Plan this project is derived from:

Local Plan Page Number

112

Multi-Phase Project

Is your project part of a larger multi-phase project?

3.1.1 Project Scope

Task 1

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

Vehicle Information 11.12**Replacement Vehicle Information****1. Vehicles to be Replaced**

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,009	Ford Eldorado Aerotech	C (11.XX.03)	1FDFE45S19DA90676	16/2 Ex. 24/2	233,607

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDFE45S19DA90676	Marginal	Engine and transmission have been replaced.

11.12.04 Bus < 30 FT

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Ford	Eldorado Aerotech	20	10	2	Gas

Vehicle Information 11.13

11.13.04 Bus < 30 FT

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Ford	Eldorado Aerotech	20	10	2	Gas

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$100,000.00	\$0.00	\$100,000.00

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$100,000.00

FY 2021 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	0 %	0 %
Criterion 2	0 %	0 %	0 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	100 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	0 %	0 %
	0 %	100 %	0 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,

jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

3.4 Project Summary

Project Name

Rhody Express Rolling Stock

STIF Project Grand Total	Amount in District	Amount out of District
\$100,000.00	\$0.00	\$100,000.00
FY 2019 STIF Project Total	FY 2020 STIF Project Total	FY 2021 STIF Project Total
\$0.00	\$100,000.00	\$0.00
FY 2019 percent of STIF Funds supporting student transportation	FY 2020 percent of STIF Funds supporting student transportation	FY 2021 percent of STIF Funds supporting student transportation
	0 %	

Project 2

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Rhody Express Service Expansion

Limit 50 characters

Project Description

Rhody Express is currently constrained by maintaining a one hour fixed route service and is unable to accommodate potential riders with early morning trips. Adding three hours of morning service and increasing frequency supports the overall service.

Do you plan to expend funding in a future

STIF Plan period? Yes

No

Is this project part of your 100% or 130% list? 100% List Project Rank

100% List

2

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service

100%

0 %

Florence Transportation Plan

Local Plan this project is derived from:
Local Plan Page Number

112

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance 44.26.14 Communications

11.7L.00 Mobility Management

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
				\$489,000.00
STIF	\$0.00	\$244,500.00	\$244,500.00	
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$244,500.00	\$244,500.00	\$489,000.00

3.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
48,000	4,080.00	12,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

7,263

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

1,045

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total

\$0.00

FY 2020 STIF Total

\$244,500.00

FY 2021 STIF Total

\$244,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	0 %	0 %
Criterion 2	0 %	0 %	0 %
Criterion 3	0 %	0 %	0 %

Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	100 %	100 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	0 %	0 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

3.4 Project Summary

Project Name

Rhody Express Service Expansion

STIF Project Grand Total	Amount in District	Amount out of District
\$489,000.00	\$0.00	\$489,000.00
FY 2019 STIF Project Total	FY 2020 STIF Project Total	FY 2021 STIF Project Total
\$0.00	\$244,500.00	\$244,500.00
FY 2019 percent of STIF Funds supporting student transportation	FY 2020 percent of STIF Funds supporting student transportation	FY 2021 percent of STIF Funds supporting student transportation
	0 %	0 %

Project 3

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Diamond Express Service Expansion

Limit 50 characters

Project Description

Adding a 4th trip between Eugene and Oakridge increases transportation options to a rural community.

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

2

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Lane Coordinated Transportation Plan

**Local Plan
this project is
derived from:**

Local Plan Page Number

26

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00

3.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

2,400

48,000

1,500.00

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,205

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

300

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$25,000.00

FY 2021 STIF Total
\$25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	50 %	50 %
Criterion 2	0 %	0 %	0 %
Criterion 3	0 %	0 %	0 %

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to

meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

3.4 Project Summary

Project Name

Diamond Express Service Expansion

STIF Project Grand Total \$50,000.00	Amount in District \$0.00	Amount out of District \$50,000.00
FY 2019 STIF Project Total \$0.00	FY 2020 STIF Project Total \$25,000.00	FY 2021 STIF Project Total \$25,000.00
FY 2019 percent of STIF Funds supporting student transportation	FY 2020 percent of STIF Funds supporting student transportation 0 %	FY 2021 percent of STIF Funds supporting student transportation 0 %

Project 4

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Diamond Express Saturday Pilot

Limit 50 characters

Project Description

A 12 month pilot project to expand Diamond Express service to include Saturdays, beginning FY20.

Do you plan to expend funding in a future STIF Plan period? Yes

No

Is this project part of your 100% or 130% list? 100% List Project Rank

100% List

4

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Lane Coordinated Transportation Plan

Local Plan this project is derived from:

Local Plan Page Number

26

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$50,000.00	\$50,000.00

3.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

10,000

Revenue Hours

300.00

Rides

500

Number of people with access to transit (within ½ mile of transit route)

3,205

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

300

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$0.00

FY 2021 STIF Total
\$50,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	0 %	0 %
Criterion 2	0 %	0 %	50 %

Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	50 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	0 %	0 %
	0 %	0 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

3.4 Project Summary

Project Name

Diamond Express Saturday Pilot

STIF Project Grand Total	Amount in District	Amount out of District
\$50,000.00	\$0.00	\$50,000.00
FY 2019 STIF Project Total	FY 2020 STIF Project Total	FY 2021 STIF Project Total
\$0.00	\$0.00	\$50,000.00
FY 2019 percent of STIF Funds supporting student transportation	FY 2020 percent of STIF Funds supporting student transportation	FY 2021 percent of STIF Funds supporting student transportation
		0 %

Project 5

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Reserve Fund

Limit 50 characters

Project Description

Creation of a reserve fund for out of district services.

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% or 130% list?

130% List Project Rank

2

130% List

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service

0 %

100%

Local Plan this project is derived from:

Lane Coordinated Transportation Plan

Local Plan Pa

N

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Program Reserve 11.73.00 (117-00 Other Capital Items)

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

expenditure.

Fund Type	2019
STIF	\$0.00
Federal	\$0.00
Other State	\$0.00
Local	\$0.00
Other Funds	\$0.00
	\$0.00

this task denoting both fund source and fiscal year

2020	
\$50,000.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$50,000.00	

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-l
2. Expansion of bus routes and bus services to serve areas with a high percent

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$50,000.00

FY 2021 STIF Total
\$56,700.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	0 %	0 %
Criterion 2	0 %	60 %	100 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	40 %	0 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	0 %	0 %
	0 %	100 %	100 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

3.4 Project Summary

Project Name

Reserve Fund

STIF Project Grand Total	Amount in District	Amount out of District
\$106,700.00	\$0.00	\$106,700.00
FY 2019 STIF Project Total	FY 2020 STIF Project Total	FY 2021 STIF Project Total
\$0.00	\$50,000.00	\$56,700.00
FY 2019 percent of STIF Funds	FY 2020 percent of STIF Funds	FY 2021 percent of STIF Funds

supporting student

supporting student

supporting student

transportation

transportation
0 %

transportation
0 %

Project 6

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Rhody Express expansion vehicle

Limit 50 characters

Project Description

The Rhody Express vehicle was purchased in 2009 and does not currently have the benefit of a backup when repairs have been required. In addition, a second vehicle is required to consider either frequency or coverage enhancements to the Rhody Express.

Do you plan to expend funding in a future STIF Plan period? Yes

No

Is this project part of your 100% or 130% list?

130% List

130% List Project Rank

1

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Florence Transportation Plan

Local Plan this project is derived from:

Local Plan Page Number

112

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic. 11.13.11 Bus Double Deck
- 11.13.12 Bus Used 11.13.14 Bus Dual Mode
- 11.13.15 Vans 11.13.16 Sedan / Station Wagon

Vehicle Information 11.13

11.13.04 Bus < 30 FT

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Ford	Aerotech	20	10	2	Gas

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00

Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$100,000.00	\$0.00	\$100,000.00

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$0.00

FY 2020 STIF Total
\$100,000.00

FY 2021 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	0 %	0 %
Criterion 2	0 %	0 %	0 %
Criterion 3	0 %	0 %	0 %

Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	100 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	0 %	0 %
	0 %	100 %	0 %

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

3.4 Project Summary

Project Name

Rhody Express expansion vehicle

STIF Project Grand Total	Amount in District	Amount out of District
\$100,000.00	\$0.00	\$100,000.00

FY 2019 STIF Project Total	FY 2020 STIF Project Total	FY 2021 STIF Project Total
\$0.00	\$100,000.00	\$0.00

FY 2019 percent of STIF Funds supporting student transportation	FY 2020 percent of STIF Funds supporting student transportation	FY 2021 percent of STIF Funds supporting student transportation
	0 %	

4. All Projects Totals

PTSP Projects Total	Amount Carried Forward	Amount in District	Amount out of District
\$895,700.00	\$0.00	\$0.00	\$895,700.00

FY 2019 Total STIF Funds	FY 2020 Total STIF Funds	FY 2021 Total STIF Funds
\$0.00	\$519,500.00	\$376,200.00

FY 2019 Student STIF Funds	FY 2020 Student STIF Funds	FY 2021 Student STIF Funds
\$0.00	\$0.00	\$0.00

FY 2019 Percent of STIF Funds supporting student transportation	FY 2020 Percent of STIF Funds supporting student transportation	FY 2021 Percent of STIF Funds supporting student transportation
	0.00 %	0.00 %

Please explain why your allocation of STIF Funds to support student transportation is less than 1 %.

This application will be part of a larger submittal by the Qualified Entity. The overall submittal has projects that exceed the 1% requirement.

Limit 500 Characters