



# PTSP Project Template

## 1. Public Transportation Service Provider

**Service Provider Name**

Lane Transit District

**Employer Identification Number (EIN)**

93-0586982

**Service Provider Website**

www.LTD.org

**Service Provider Contact Name**

Aurora Jackson

**Service Provider Contact Title**

General Manager

**Service Provider Phone Number**

(541) 682-6101

**Service Provider Email**

Aurora.Jackson@ltd.org

**Service Provider Type**

Mass Transit District

## 1.2 Qualified Entity representing Public Transportation Service Provider

**Qualified Entity Name**

Lane Transit District

**STIF Plan Contact Name**

Tom Schwetz

**STIF Plan Contact Title**

Director of Planning and Development

**STIF Plan Contact Phone Number**

(541) 682-6203

**STIF Plan Contact Email**

tom.schwetz@ltd.org

*This email address will receive the completed PTSP Project Template.*

## 2. Local Plan Compliance

## 2.1 Existing Local Plans from which project(s) are derived.

### Local Plan 1

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Lane Transit District Long-Range Transit Plan	LTD Board of Directors	3/19/2014

#### Local Plan web address

[https://www.ltd.org/file\\_viewer.php?id=1063](https://www.ltd.org/file_viewer.php?id=1063)

Upload copy of Local Plan if it's not available on a website.

Limit 100 MB

### Local Plan 2

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Regional Transportation Plan	Central Lane Metropolitan Policy Committee	5/4/2017

#### Local Plan web address

<http://www.lcog.org/564/Regional-Transportation-Planning>

Upload copy of Local Plan if it's not available on a website.

Limit 100 MB

### Local Plan 3

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Lane Coordinated Public Transit Human Services Transportation Plan	LTD Board	2/20/2013

#### Local Plan web address

[https://www.ltd.org/file\\_viewer.php?id=2158](https://www.ltd.org/file_viewer.php?id=2158)

Upload copy of Local Plan if it's not available on a website.

Limit 100 MB

### Local Plan 4

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
LTD Fund Balance and Budgetary Reserve Policy	LTD Board	3/21/2018

#### Local Plan web address

**Upload copy of Local Plan if it's not available on a website.**  
LTD FUND BALANCE AND BUDGETARY RESERVE POLICY.docx

*Limit 100 MB*

## Local Plan 5

**Local Plan Name**

LTD 2019-2028 Community  
Investment Plan

**Governing Body that adopted  
Local Plan**

LTD Board

**Plan Adoption Date**

11/15/2018

**Local Plan web address**

[https://www.ltd.org/file\\_viewer.php?id=3298](https://www.ltd.org/file_viewer.php?id=3298)

**Upload copy of Local Plan if it's not available on a website.**

*Limit 100 MB*

## Local Plan 6

**Local Plan Name**

Florence Transportation System Plan

**Governing Body that adopted  
Local Plan**

City of Florence City Council

**Plan Adoption Date**

12/3/2012

**Local Plan web address**

[https://www.ci.florence.or.us/sites/default/files/fileattachments/planning/page/638/florence\\_transportation\\_system\\_plan\\_final2.pdf](https://www.ci.florence.or.us/sites/default/files/fileattachments/planning/page/638/florence_transportation_system_plan_final2.pdf)

**Upload copy of Local Plan if it's not available on a website.**

*Limit 100 MB*

## 2.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(17)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

## 3. Projects

### 3.1 Project Detail Entry

#### Project 1

**Public Transportation Service Provider or Qualified Entity Name**

Lane Transit District

**Project Name**

Increased Bus Service

*Limit 50 characters*

**Project Description**

This project will result in approximately 36,000 hours of additional general public and student service over FY 2020 and 2021.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list?**

100% List

**100% List Project Rank**

1

**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0 %

**Local Plan this project is derived from:**

Lane Transit District Long-Range Transit Plan Goal 1, Policies 1.1-1.3;

**Local Plan Page Number**

25-26

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**3.1.1 Project Scope**

**Task 1**

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

**300.00 Operations Activity Type**

- Operating Assistance 30.09

**Operating Assistance Activity Detail**

- 30.09.01 Operating Assistance
- 44.26.14 Communications

○ 11.7L.00 Mobility Management

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$1,600,000.00	\$1,921,000.00	\$3,521,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$1,600,000.00	\$1,921,000.00	\$3,521,000.00

### 3.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
378,300	28,500.00	967,400

Number of people with access to transit (within ½ mile of transit stop for fixed route)  
224,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)  
24,100

Number of new shared stops with other transit providers (reducing fragmentation in transit services)  
0

Is this project supporting student transportation?  
No

#### Task 2

Category

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$400,000.00	\$700,000.00	\$1,100,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$400,000.00	\$700,000.00	\$1,100,000.00

### 3.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles

114,400

Revenue Hours

7,500.00

Rides

293,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)

149,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

16,100

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

## Choose at least one

### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

**Number of students in grades 9-12 with free or reduced fare transit pass**

18,000

**Number of students in grades 9-12 attending a school served by transit**

18,000

**Number of rides provided to students in grades 9-12**

293,500

## 3.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$0.00

**FY 2020 STIF Total**  
\$2,000,000.00

**FY 2021 STIF Total**  
\$2,621,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	35 %	30 %
Criterion 2	0 %	35 %	39 %
Criterion 3	0 %	10 %	10 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	20 %	21 %
	<b>0 %</b>	<b>100 %</b>	<b>100 %</b>

### 3.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

#### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during

their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach

goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 8 Policies - Select all that apply.**

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 3.4 Project Summary

**Project Name**

Increased Bus Service

<b>STIF Project Grand Total</b> \$4,621,000.00	<b>Amount in District</b> \$4,621,000.00	<b>Amount out of District</b> \$0.00
<b>FY 2019 STIF Project Total</b> \$0.00	<b>FY 2020 STIF Project Total</b> \$2,000,000.00	<b>FY 2021 STIF Project Total</b> \$2,621,000.00
<b>FY 2019 percent of STIF Funds supporting student transportation</b>	<b>FY 2020 percent of STIF Funds supporting student transportation</b> 20 %	<b>FY 2021 percent of STIF Funds supporting student transportation</b> 21 %

## Project 2

### Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

### Project Name

Youth and Low-Income Fare Programs

*Limit 50 characters*

### Project Description

STIF funds will be used to 1) subsidize fares for students and marketing of the program, and 2) enable social service agencies to purchase LTD's fares at 75% discount to facilitate free access to LTD's fixed route services for low-income population.

### Do you plan to expend funding in a future STIF Plan period?

- Yes  
 No

### Is this project part of your 100% or 130% list?

100% List

### 100% List Project Rank

2

### Percent of project budget in district

100%

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan this project is derived from:

LTD Long Range Transit Plan - Goal 3 - Policy 3.3 - Strategies 3.3A and B;  
Lane Coordinated Public Transit Human Services Transportation Plan 2013 Update

### Local Plan Page Number

31-32; 6-7

# Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 3.1.1 Project Scope

### Task 1

#### Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route  Demand Response

#### 300.00 Operations Activity Type

Operating Assistance 30.09

#### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 3.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$30,000.00	\$700,000.00	\$700,000.00	\$1,430,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$30,000.00	\$700,000.00	\$700,000.00	\$1,430,000.00

## 3.1.3 Outcome Measures

Is this project supporting student transportation?

Yes

## Choose at least one

### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

### Number of students in grades 9-12 with free or reduced fare transit pass

18,000

### Number of students in grades 9-12 attending a school served by transit

18,000

## Task 2

### Category

Operations 300-00 Operations

### Specify the mode that this task will support.

- Fixed Route  Demand Response

### 300.00 Operations Activity Type

- Operating Assistance 30.09

### Operating Assistance Activity Detail

- 30.09.01 Operating Assistance  
 44.26.14 Communications  
 11.7L.00 Mobility Management

## 3.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$500,000.00	\$500,000.00	\$1,000,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00

Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$500,000.00	\$500,000.00	\$1,000,000.00

### 3.1.3 Outcome Measures

Is this project supporting student transportation?

No

### Optional Outcome Measures

#### Outcome Measure 1

#### Operations - Mobility Management

Number of individuals that received transit training

Number of individuals that are served by a coordinated demand response call center

#### All Project Types

Other Measure:

Number of discounted low-income fares provided

Number of Units:

625,000

### 3.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$30,000.00

**FY 2020 STIF Total**  
\$1,200,000.00

**FY 2021 STIF Total**  
\$1,200,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	0 %	0 %
Criterion 2	0 %	0 %	0 %
Criterion 3	0 %	42 %	42 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	100 %	58 %	58 %
	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

### 3.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation

to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

### 3.4 Project Summary

**Project Name**

Youth and Low-Income Fare Programs

<b>STIF Project Grand Total</b> \$2,430,000.00	<b>Amount in District</b> \$2,430,000.00	<b>Amount out of District</b> \$0.00
<b>FY 2019 STIF Project Total</b> \$30,000.00	<b>FY 2020 STIF Project Total</b> \$1,200,000.00	<b>FY 2021 STIF Project Total</b> \$1,200,000.00
<b>FY 2019 percent of STIF Funds supporting student transportation</b> 100 %	<b>FY 2020 percent of STIF Funds supporting student transportation</b> 58 %	<b>FY 2021 percent of STIF Funds supporting student transportation</b> 58 %

### Project 3

**Public Transportation Service Provider or Qualified Entity Name**

Lane Transit District

**Project Name**

Rolling Stock

*Limit 50 characters*

**Project Description**

The purchase of up to 10 40' and 60' low or no emission replacement and expansion buses .The project also includes up to 10 replacement vehicles for specialized and ADA services and up to 4 mobility on demand vehicles.

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

**Is this project part of your 100% or 130% list?**

100% List

**100% List Project Rank**

3

**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0 %

**Local Plan this project is derived from:**

LTD Long Range Transit Plan - Goal 3 - Policy 3.1 - Strategies 3.1C; Goal 5 - Policy 5.1, 5.3, 5.5; LTD 2019-2028 Community Investment Plan; Central Lane MPO 2016 Regional Transportation Plan TSI Transit Policy #1; Finance Policy #2: Operations, Maintenance, and Preservation.

**Local Plan Page Number**

31, 34-36//5//Chpt 2 pg 24, 35

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**3.1.1 Project Scope**

**Task 1**

**Category**

Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Expansion - Capital Bus 11.13 Activity Detail**

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

**Vehicle Information 11.13**

**11.13.15 Vans**

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
4	Eldorado	Aerotech 240	24	14	4	Gas

**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$450,000.00	\$0.00	\$450,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00

Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>

## Task 2

### Category

Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

#### Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

## Vehicle Information 11.12

### Replacement Vehicle Information

#### 1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
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2,003	Gillig 3003	A (11.XX.01 )	15GGD271731073077	39/2 Ex. 24/2	596,944
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## 2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
15GGD271731073077	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.

### 11.12.01 Bus STD 40 FT

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	BYD	K9	40 ft	36	2	Electric

## 3.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Federal	\$0.00	\$600,000.00	\$0.00	\$600,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>

### Task 3

#### Category

Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type

Engineering & Design - Capital Bus 11.11

Buy Replacements - Capital Bus 11.12

- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Replacements - Capital Bus 11.12 Activity Detail**

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

**Vehicle Information 11.12**

**Replacement Vehicle Information**

**1. Vehicles to be Replaced**

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,005	Gillig 3003	A (11.XX.01 )	15GGD291X51075244	40/2 Ex. 24/2	596,944
2,006	Gillig 6200	A (11.XX.01 )	15GGD211561077500	39/2 Ex. 24/2	507,864
2,006	Gillig 6200	A (11.XX.01 )	15GGD211761077501	39/2 Ex. 24/2	483,144

**2. Condition of Vehicles**

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
-----	-----------	---

15GGD291X51075244	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211561077500	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211761077501	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.

### 11.12.01 Bus STD 40 FT

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
3	New Flyer	16200	40	39	2	Hybrid-Diesel

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$200,000.00	\$250,000.00	\$450,000.00
Federal	\$0.00	\$800,000.00	\$1,000,000.00	\$1,800,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,250,000.00</b>	<b>\$2,250,000.00</b>

#### Task 4

##### Category

Capital 111-00 Bus Rolling Stock

##### 111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13

- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Replacements - Capital Bus 11.12 Activity Detail**

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

**Vehicle Information 11.12**

**Replacement Vehicle Information**

**1. Vehicles to be Replaced**

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,006	New Flyer 6100	A (11.XX.01 )	5FYH7YW016C03033 1	42/2 Ex. 24/2	334,834
2,006	New Flyer 6100	A (11.XX.01 )	5FYH7YW016C03033 2	42/2 Ex. 24/2	388,327
2,006	New Flyer 6100	A (11.XX.01 )	5FYH7YW016C03033 3	42/2 Ex. 24/2	390,496
2,006	New Flyer 6100	A (11.XX.01 )	5FYH7YW016C03033 4	42/2 Ex. 24/2	364,879

2,006	New Flyer 6100	A (11.XX.01 )	5FYH7YW016C03033 5	42/2 Ex. 24/2	375,414
2,006	New Flyer 6100	A (11.XX.01 )	5FYH7YW016C03033 16	42/2 Ex. 24/2	342,419

## 2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
5FYH7YW016C030331	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.
5FYH7YW016C030332	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.
5FYH7YW016C030333	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.
5FYH7YW016C030334	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.
5FYH7YW016C030335	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.
5FYH7YW016C0303316	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.

### 11.12.06 Bus Articulated

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
6	New Flyer	Xcelsior	60 ft	41	2	Hybrid-Diesel

## 3.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
-----------	------	------	------	-------

STIF	\$250,000.00	\$700,000.00	\$700,000.00	\$1,650,000.00
Federal	\$1,000,000.00	\$1,675,000.00	\$1,675,000.00	\$4,350,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00

**\$1,250,000.00      \$2,375,000.00      \$2,375,000.00      \$6,000,000.00**

## Task 5

### Category

Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

#### Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

## Vehicle Information 11.12

### Replacement Vehicle Information

#### 1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total	Current Miles
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**Seats /  
ADA Seats**

2,007	Eldorado Aerotech 240	D (11.XX.04 )	1FDXE45S16DB37155	14/4 Ex. 24/2	260,436
2,007	Eldorado Aerotech 240	D (11.XX.04 )	1FDXE45SX6DB3715 4	14/4 Ex. 24/2	255,653
2,007	Eldorado Aerotech 240	D (11.XX.04 )	1FDXE45S96DB37159	14/4 Ex. 24/2	225,148
2,007	Eldorado Aerotech 240	D (11.XX.04 )	1FDXE45S56DB37160	14/4 Ex. 24/2	300,501
2,009	Eldorado Aerotech 240	D (11.XX.04 )	1FDFE45S79DA47220	13/4 Ex. 24/2	238,410
2,009	Eldorado Aerotech 240	D (11.XX.04 )	1FDFE45S99DA47221	13/4 Ex. 24/2	231,590
2,010	Eldorado Aerotech 240	D (11.XX.04 )	1FDFE4FSOADA6556 2	13/4 Ex. 24/2	214,558
2,010	Eldorado Aerotech 240	D (11.XX.04 )	1FDFE4FS6ADA6556 5	13/4 Ex. 24/2	235,922
2,010	Eldorado Aerotech 240	D (11.XX.04 )	1FDFE4FS3ADA6556 9	13/4 Ex. 24/2	195,528
2,011	Eldorado Aerotech 240	D (11.XX.04 )	1FDFE4FSXBDB1221 2	13/4 Ex. 24/2	175,591

**2. Condition of Vehicles**

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDXE45S16DB37155	Poor	Vehicle was maintained to industry standards but have reached the end of its useful life.
1FDXE45SX6DB37154	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.
1FDXE45S96DB37159	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.
1FDXE45S56DB37160	Marginal	Vehicle was maintained to industry standards but have reached the end of its useful life.
1FDFE45S79DA47220	Adequate	Vehicle was maintained to industry standards but have reached the end of its useful life.
1FDFE45S99DA47221	Adequate	Vehicle was maintained to industry standards but have reached the end of its useful life.
1FDFE4FSOADA65562	Adequate	Vehicle was maintained to industry standards but have reached the end of its useful life.
1FDFE4FS6ADA65565	Adequate	Vehicle was maintained to industry standards but have reached the end of its useful life.
1FDFE4FS3ADA65569	Adequate	Vehicle was maintained to industry standards but have reached the end of its useful life.
1FDFE4FSXBDB12212	Adequate	Vehicle was maintained to industry standards but have reached the end of its useful life.

### 11.12.04 Bus < 30 FT

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
10	Eldorado	Aerotech 240	24	13	4	Gas

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$150,000.00	\$75,000.00	\$225,000.00
Federal	\$0.00	\$600,000.00	\$300,000.00	\$900,000.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$375,000.00</b>	<b>\$1,125,000.00</b>

### 3.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$250,000.00

**FY 2020 STIF Total**  
\$1,750,000.00

**FY 2021 STIF Total**  
\$1,025,000.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	0 %	0 %

Criterion 2	0 %	0 %	0 %
Criterion 3	0 %	0 %	0 %
Criterion 4	100 %	100 %	100 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	0 %	0 %
	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

### 3.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation

providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public

transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 3.4 Project Summary

**Project Name**

Rolling Stock

<b>STIF Project Grand Total</b> \$3,025,000.00	<b>Amount in District</b> \$3,025,000.00	<b>Amount out of District</b> \$0.00
<b>FY 2019 STIF Project Total</b> \$250,000.00	<b>FY 2020 STIF Project Total</b> \$1,750,000.00	<b>FY 2021 STIF Project Total</b> \$1,025,000.00
<b>FY 2019 percent of STIF Funds supporting student transportation</b> 0 %	<b>FY 2020 percent of STIF Funds supporting student transportation</b> 0 %	<b>FY 2021 percent of STIF Funds supporting student transportation</b> 0 %

### Project 4

**Public Transportation Service Provider or Qualified Entity Name**

Lane Transit District

**Project Name**

Mobility as a Service

*Limit 50 characters*

**Project Description**

Service will provide shared-ride mobility to areas of concentrated low-income and senior populations connecting them to frequent transit and develop strategic partnerships with TNC's, bike & car share, and other emerging service models.

**Do you plan to expend funding in a future STIF**

**Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list?**

100% List

**100% List Project Rank**

4

**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0 %

**Local Plan this project is derived from:**

LTD Long Range Transit Plan - Goal 1 - Policy 1.4 - Strategies 1.4A-F;  
Central Lane MPO 2016 Regional Transportation Plan TSI System-Wide  
Policy #4: Neighborhood Livability

**Local Plan Page Number**

27; Chapter 2, Page 19

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**3.1.1 Project Scope**

**Task 1**

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

**300.00 Operations Activity Type**

- Operating Assistance 30.09

**Operating Assistance Activity Detail**

- 30.09.01 Operating Assistance

- 44.26.14 Communications
- 11.7L.00 Mobility Management

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$100,000.00	\$235,000.00	\$540,000.00	\$875,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$100,000.00	\$235,000.00	\$540,000.00	\$875,000.00

### 3.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
101,400	10,100.00	30,400

Number of people with access to transit (within ½ mile of transit stop for fixed route)

9,930

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

639

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

### Task 2

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$20,000.00	\$60,000.00	\$60,000.00	\$140,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$20,000.00	\$60,000.00	\$60,000.00	\$140,000.00

**3.1.3 Outcome Measures**

**Is this project supporting student transportation?**

No

**Optional Outcome Measures**

**Outcome Measure 1**

**Operations - Communications**

**Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.**

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

### All Project Types

**Other Measure:**

% of riders who heard about mobility on demand through LTD marketing

**Number of Units:**

15%

### Task 3

**Category**

Planning 442-00 Planning

**442.00 Planning Activity Type**

© Planning 44.22

**Planning Activity Detail**

© 44.22.00 Planning

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$50,000.00	\$250,000.00	\$50,000.00	\$350,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$50,000.00</b>	<b>\$250,000.00</b>	<b>\$50,000.00</b>	<b>\$350,000.00</b>

### 3.1.3 Outcome Measures

## Optional Outcome Measures

### Outcome Measure 1

#### All Project Types

**Other Measure:**

Creation of a Mobility Management Plan

**Number of Units:**

1

## 3.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$170,000.00

**FY 2020 STIF Total**  
\$545,000.00

**FY 2021 STIF Total**  
\$650,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	0 %	0 %
Criterion 2	71 %	54 %	92 %

Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	29 %	46 %	8 %
	100 %	100 %	100 %

### 3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at

the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 8 Policies - Select all that apply.**

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 3.4 Project Summary

**Project Name**

Mobility as a Service

**STIF Project Grand Total**

\$1,365,000.00

**Amount in District**

\$1,365,000.00

**Amount out of District**

\$0.00

**FY 2019 STIF Project Total**  
\$170,000.00

**FY 2020 STIF Project Total**  
\$545,000.00

**FY 2021 STIF Project Total**  
\$650,000.00

**FY 2019 percent of STIF Funds supporting student transportation**  
29 %

**FY 2020 percent of STIF Funds supporting student transportation**  
46 %

**FY 2021 percent of STIF Funds supporting student transportation**  
8 %

## Project 5

### Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

### Project Name

Sustainable Service Reserves

*Limit 50 characters*

### Project Description

Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF funded operations and jeopardize the smooth continuation of necessary transit services.

### Do you plan to expend funding in a future STIF Plan period?

- Yes  
 No

### Is this project part of your 100% or 130% list?

100% List

### 100% List Project Rank

5

### Percent of project budget in district

100%

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan this project is derived from:

LTD Long Range Transit Plan - Goal 5 - Policy 5.2 - Strategies 5.2B; Policy 5.3 - Strategies 5.3A and B. LTD Fund Balance and Budgetary Reserve Policy.

### Local Plan Page Number

34-36; 1-3

## Multi-Phase Project

Is your project part of a larger multi-phase **Project Timeline**

project?   
 Yes

**Total Project Budget (All Phases)**  **Other Planned Funding Sources**  
 STIF  Federal  Other State  Local

**Phase represented in current STIF Plan**  
 This project represents 53% of the funds needed to meet the minimum reserve requirement of 2 months of operating reserve to protect STIF service increases to low income households.  
 Example: This is phase one of the project, which includes service start up and service element refinement.  
 Limit 200 Characters

### 3.1.1 Project Scope

#### Task 1

**Category**

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
<input type="text" value="STIF"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$300,000.00"/>	<input type="text" value="\$300,000.00"/>	<input type="text" value="\$600,000.00"/>
<input type="text" value="Federal"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
<input type="text" value="Other State"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
<input type="text" value="Local"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
<input type="text" value="Other Funds"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$600,000.00</b>

### 3.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$0.00

**FY 2020 STIF Total**  
\$300,000.00

**FY 2021 STIF Total**  
\$300,000.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0 %	50 %	50 %
Criterion 2	0 %	0 %	0 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	0 %	0 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	50 %	50 %
	<b>0 %</b>	<b>100 %</b>	<b>100 %</b>

### 3.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 3.4 Project Summary

**Project Name**

Sustainable Service Reserves

<b>STIF Project Grand Total</b> \$600,000.00	<b>Amount in District</b> \$600,000.00	<b>Amount out of District</b> \$0.00
<b>FY 2019 STIF Project Total</b> \$0.00	<b>FY 2020 STIF Project Total</b> \$300,000.00	<b>FY 2021 STIF Project Total</b> \$300,000.00
<b>FY 2019 percent of STIF Funds supporting student</b>	<b>FY 2020 percent of STIF Funds supporting student</b>	<b>FY 2021 percent of STIF Funds supporting student</b>

transportation

transportation  
50 %

transportation  
50 %

## Project 6

### Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

### Project Name

STIF Program Administration

*Limit 50 characters*

### Project Description

This task provides funds to cover the administrative cost associated with managing the overall STIF program and for specific STIF projects. Costs include LTD staff time and an intergovernmental agreement with Lane Council of Governments (LCOG).

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% or 130% list?

100% List

### 100% List Project Rank

6

### Percent of project budget in district

100%

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan this project is derived from:

LTD Long Range Transit Plan - Goal 5

### Local Plan Page Number

35-36

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 3.1.1 Project Scope

### Task 1

**Category**

Administration 620-00 Project Administration

**620-00 Project Administration**

⊙ Project Administration 11.79

**Project Administration Activity Detail**

⊙ 11.79.00 Project Administration

**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$120,000.00	\$280,000.00	\$280,000.00	\$680,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$120,000.00</b>	<b>\$280,000.00</b>	<b>\$280,000.00</b>	<b>\$680,000.00</b>

**3.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$120,000.00

**FY 2020 STIF Total**  
\$280,000.00

**FY 2021 STIF Total**  
\$280,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	35 %	35 %	35 %
Criterion 2	10 %	10 %	10 %
Criterion 3	10 %	10 %	10 %
Criterion 4	25 %	25 %	25 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	20 %	0 %	0 %
	<b>100 %</b>	<b>80 %</b>	<b>80 %</b>

### 3.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods

such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 3.4 Project Summary

**Project Name**

STIF Program Administration

<b>STIF Project Grand Total</b>	<b>Amount in District</b>	<b>Amount out of District</b>
\$680,000.00	\$680,000.00	\$0.00

<b>FY 2019 STIF Project Total</b>	<b>FY 2020 STIF Project Total</b>	<b>FY 2021 STIF Project Total</b>
-----------------------------------	-----------------------------------	-----------------------------------

\$120,000.00

\$280,000.00

\$280,000.00

**FY 2019 percent of STIF Funds supporting student transportation**  
20 %

**FY 2020 percent of STIF Funds supporting student transportation**  
0 %

**FY 2021 percent of STIF Funds supporting student transportation**  
0 %

## Project 7

### Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

### Project Name

Conditional Mobility Improvements

*Limit 50 characters*

### Project Description

Contingent upon increased revenues, this project would provide funding for additional service and procurement of additional rolling stock.

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% or 130% list?

130% List

### 130% List Project Rank

1

### Percent of project budget in district

100%

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Maintain Service

0 %

### Local Plan this project is derived from:

Lane Transit District Long-Range Transit Plan Goal 1, Policies 1.1-1.3; Goal 2, Policy 2.1 - Strategies 2.1.A and B; Goal 3 - Policy 3.1 - Strategies 3.1C; Goal 5 - Policy 5.1, 5.3, 5.5. Central Lane MPO 2016 Regional Transportation Plan TSI Transit Policy #1 Transit Improvements; Finance Policy #2: Operations, Maintenance, and Preservation

### Local Plan Page Number

25-36; Chapter 2 page 24, 34

## Multi-Phase Project

### Is your project part of a larger multi-phase

project?

No

### 3.1.1 Project Scope

#### Task 1

##### Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route  Demand Response

##### 300.00 Operations Activity Type

Operating Assistance 30.09

##### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$400,000.00	\$1,000,000.00	\$1,400,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$400,000.00	\$1,000,000.00	\$1,400,000.00

### 3.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
145,600	9,500.00	373,500

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**

224,000

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**

24,100

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

## Task 2

**Category**

Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Replacements - Capital Bus 11.12 Activity Detail**

- |   |  |
|---|--|
| <input checked="" type="radio"/> 11.12.01 Bus STD 40 FT | <input type="radio"/> 11.12.02 Bus STD 35 FT           |
| <input type="radio"/> 11.12.03 Bus 30 FT                | <input type="radio"/> 11.12.04 Bus < 30 FT             |
| <input type="radio"/> 11.12.06 Bus Articulated          | <input type="radio"/> 11.12.07 Bus Commuter / Suburban |
| <input type="radio"/> 11.12.08 Bus Intercity            | <input type="radio"/> 11.12.09 Bus Trolley STD         |
| <input type="radio"/> 11.12.10 Bus Trolley Artic.       | <input type="radio"/> 11.12.11 Bus Double Deck         |
| <input type="radio"/> 11.12.12 Bus Used                 | <input type="radio"/> 11.12.14 Bus Dual Mode           |
| <input type="radio"/> 11.12.15 Vans                     | <input type="radio"/> 11.12.16 Sedan / Station Wagon   |

## Vehicle Information 11.12

### Replacement Vehicle Information

# 1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,007	Gillig 6200	A (11.XX.01 )	15GGD211071077518	39/2 Ex. 24/2	496,715
2,007	Gillig 6200	A (11.XX.01 )	15GGD211971077517	39/2 Ex. 24/2	490,669
2,007	Gillig 6200	A (11.XX.01 )	15GGD211X71077512	39/2 Ex. 24/2	476,918
2,007	Gillig 6200	A (11.XX.01 )	15GGD211X71077509	39/2 Ex. 24/2	499,608
2,007	Gillig 6200	A (11.XX.01 )	15GGD211871077508	39/2 Ex. 24/2	476,211
2,007	Gillig 6200	A (11.XX.01 )	15GGD211671077507	39/2 Ex. 24/2	496,281
2,006	Gillig 6200	A (11.XX.01 )	15GGD211661077506	39/2 Ex. 24/2	505,819
2,006	Gillig 6200	A (11.XX.01 )	15GGD211461077505	39/2 Ex. 24/2	493,733
2,006	Gillig 6200	A (11.XX.01 )	15GGD211561077500	39/2 Ex. 24/2	507,864

2,006	Gillig 6200	A (11.XX.01 )	15GGD211261077504	39/2 Ex. 24/2	527,985
2,006	Gillig 6200	A (11.XX.01 )	15GGD211061077503	39/2 Ex. 24/2	489,013

## 2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
15GGD211071077518	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211971077517	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211X71077512	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211X71077509	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211871077508	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211671077507	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211671077506	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.

15GGD211671077505	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211561077500	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211561077503	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.
15GGD211561077504	Marginal	The vehicle was maintained to industry standards but have reached the end of its useful life.

### 11.12.01 Bus STD 40 FT

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
11	New Flyer	16200	40	39	2	Hybrid-Diesel

### 3.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$900,000.00	\$1,516,300.00	\$2,416,300.00
Federal	\$0.00	\$2,100,000.00	\$3,538,033.00	\$5,638,033.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$5,054,333.00</b>	<b>\$8,054,333.00</b>

### 3.2 Allocation of STIF funds by project

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$0.00

**FY 2020 STIF Total**  
\$1,300,000.00

**FY 2021 STIF Total**  
\$2,516,300.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0 %	15 %	20 %
Criterion 2	0 %	16 %	20 %
Criterion 3	0 %	0 %	0 %
Criterion 4	0 %	69 %	60 %
Criterion 5	0 %	0 %	0 %
Criterion 6	0 %	0 %	0 %
Criterion 7	0 %	0 %	0 %
	<b>0 %</b>	<b>100 %</b>	<b>100 %</b>

## **3.3 Oregon Public Transportation Plan Goals**

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 8 Policies - Select all that apply.**

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 3.4 Project Summary

**Project Name**

Conditional Mobility Improvements

<b>STIF Project Grand Total</b> \$3,816,300.00	<b>Amount in District</b> \$3,816,300.00	<b>Amount out of District</b> \$0.00
<b>FY 2019 STIF Project Total</b> \$0.00	<b>FY 2020 STIF Project Total</b> \$1,300,000.00	<b>FY 2021 STIF Project Total</b> \$2,516,300.00
<b>FY 2019 percent of STIF Funds supporting student transportation</b> 0 %	<b>FY 2020 percent of STIF Funds supporting student transportation</b> 0 %	<b>FY 2021 percent of STIF Funds supporting student transportation</b> 0 %

### 4. All Projects Totals

<b>PTSP Projects Total</b> \$16,537,300.00	<b>Amount Carried Forward</b> \$0.00	<b>Amount in District</b> \$16,537,300.00	<b>Amount out of District</b> \$0.00
<b>FY 2019 Total STIF Funds</b> \$570,000.00	<b>FY 2020 Total STIF Funds</b> \$7,375,000.00	<b>FY 2021 Total STIF Funds</b> \$8,592,300.00	
<b>FY 2019 Student STIF Funds</b> \$103,300.00	<b>FY 2020 Student STIF Funds</b> \$1,496,700.00	<b>FY 2021 Student STIF Funds</b> \$1,448,410.00	
<b>FY 2019 Percent of STIF Funds supporting student transportation</b> 18.12 %	<b>FY 2020 Percent of STIF Funds supporting student transportation</b> 20.29 %	<b>FY 2021 Percent of STIF Funds supporting student transportation</b> 16.86 %	